



*Office of the Sangguniang Panlalawigan*

EXCERPT FROM THE MINUTES OF THE 2<sup>ND</sup> REGULAR SESSION OF THE 10<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON JULY 08, 2019.

PRESENT:

FAUSTINO G. DY III	Provincial Vice Governor
FAUSTINO U. DY IV	Member (5 <sup>th</sup> District) & Presiding Officer Protempore
DELFINITO EMMANUEL L. ALBANO	Member (1 <sup>st</sup> District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 <sup>st</sup> District)
ED CHRISTIAN S. GO	Member (2 <sup>nd</sup> District)
EDGAR R. CAPUCHINO	Member (2 <sup>nd</sup> District)
RAMON JUAN N. REYES, JR.	Member (3 <sup>rd</sup> District)
RANDOLPH JOSEPH P. ARREOLA	Member (3 <sup>rd</sup> District)
CLIFFORD R. RASPADO	Member (4 <sup>th</sup> District)
EDWARD S. ISIDRO	Member (5 <sup>th</sup> District)
ALFREDO V. ALILI	Member (6 <sup>th</sup> District)
MARCO PAOLO A. MERIS	Member (6 <sup>th</sup> District)
DAX PAOLO C. BINAG	Member, SK Federation President

OFFICIAL BUSINESS:

ABEGAIL V. SABLE	Member (4 <sup>th</sup> District)
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**RESOLUTION NO. 348**  
**SERIES OF 2019**

**A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 03-2018 (2019 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED TEN MILLION SIX HUNDRED FIFTY THOUSAND PESOS (P110,650,000.00) FOR THE GENERAL FUND AND TWO MILLION SEVEN HUNDRED FORTY THOUSAND FOUR HUNDRED THIRTY PESOS & 65/100 (2,740,430.65) FOR THE ECONOMIC ENTERPRISE AND PUBLIC UTILITIES OF MUNICIPALITY OF MALLIG, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS**

**Sponsor: HON. DELFINITO EMMANUEL L. ALBANO**  
**Chairman, Committee on Municipal Appropriation**

**WHEREAS**, Appropriation Ordinance No. 03-2018, an Ordinance authorizing the Annual General Fund Budget of the Municipality of Mallig for Fiscal Year 2019 in the sum of **ONE HUNDRED TEN MILLION SIX HUNDRED FIFTY THOUSAND PESOS (P110,650,000.00)** and the operation of Economic Enterprise in the amount of **TWO MILLION SEVEN HUNDRED FORTY THOUSAND FOUR HUNDRED THIRTY PESOS & 65/100 (2,740,430.65)** covering the various expenditures for the operation of the Municipal Government for Fiscal Year 2019, and appropriating the necessary funds for the purpose, pursuant to the provision of Section 327 of Republic Act 7160, otherwise known as the Local Government Code of 1991.

**WHEREAS**, the subject Appropriation Ordinance complies with the budgetary requirements general limitations and other pertinent provisions set forth under Republic Act No. 7160.

**NOW THEREFORE**, on motion of **HON. DELFINITO EMMANUEL L. ALBANO** duly seconded:

**Nagkaisa para sa Isabela**

**A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 03-2018 (2019 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED TEN MILLION SIX HUNDRED FIFTY THOUSAND PESOS (P110,650,000.00) FOR THE GENERAL FUND AND TWO MILLION SEVEN HUNDRED FORTY THOUSAND FOUR HUNDRED THIRTY PESOS & 65/100 (2,740,430.65) FOR THE ECONOMIC ENTERPRISE AND PUBLIC UTILITIES OF MUNICIPALITY OF MALLIG, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS**

**THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:**

**RESOLVED**, to declare Appropriation Ordinance No. 03-2018 (2019 Annual Budget) of the Municipality of Mallig, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of Republic Act No. 7160 and subject further to the following conditions:

1. The appropriation for the following accounts should be properly classified to specific Object of Expenditures and Account Code in accordance with COA Circular No. 2015-009 dated December 1, 2015, on Prescribing the Revised Chart of Accounts for LGUs:

<b>OBJECT OF EXPENDITURE</b>	<b>ACCOUNT CODE ON LEP</b>	<b>OBJECT OF EXPENDITURE &amp; ACCOUNT CODE AS PER COA CIRCULAR 2015-009</b>
Other Bonuses & Allowances -Loyalty Pay	5-01-02-990-3	Other Personnel Benefits- Loyalty Pay / <b>5-01-04-990</b>
Discretionary Fund	5-02-99-990-4	<b>5-02-10-030</b>
Nursery Equipment/Materials	-	Agricultural and Forestry Equipment / <b>1-07-05-040</b>

2. The appropriation for Confidential Fund in the amount of Four Hundred Twenty Nine Thousand Three Hundred Thirty Pesos (P429,330.00) shall be governed by the provisions of COA-DBM-DILG-GCG-DND Joint Circular No. 2015-01 dated January 8, 2015;
3. The MHRMO must reconcile the inconsistencies of the Salary Rates in accordance with Salary Schedule Annex "A1" of DBM Local Budget Circular No. 115 dated January 3, 2018, to wit :

<b>OFFICE</b>	<b>ITEM NO.</b>	<b>POSITION TITLE IN THE LGU AND SG</b>	<b>RATE PER ANNUM PER PERSONNEL SCHEDULE</b>	<b>RATE PER ANNUM- LBC 115 Annex "A1"</b>
<b>MUN. HEALTH OFFICE</b>	10.2c	Nurse I <b>SG 11/1</b>	P 181,608.00	P 242,148.00

4. That the utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its Implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. A reviewed copy of LDRRM Plan by the OCD shall be submitted to this Office;

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 03-2018 (2019 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED TEN MILLION SIX HUNDRED FIFTY THOUSAND PESOS (P110,650,000.00) FOR THE GENERAL FUND AND TWO MILLION SEVEN HUNDRED FORTY THOUSAND FOUR HUNDRED THIRTY PESOS & 65/100 (2,740,430.65) FOR THE ECONOMIC ENTERPRISE AND PUBLIC UTILITIES OF MUNICIPALITY OF MALLIG, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

5. The utilization of the appropriation for Capital Outlay and Consultancy Services in the amount of One Million One Hundred Forty Thousand Pesos (P1,140,000.00) and Fifty Thousand Pesos (P50,000.00) respectively, shall be governed by the provisions of Republic Act 9184, the Government Procurement Reform Act (GPRA) and its 2016 revised Implementing Rules and Regulations;
6. That the appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DILG-DBM Joint Memorandum Circular No. 2017-1 dated February 22, 2017.

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the project site/location in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Construction of Mallig Sports Complex (Continuation) cum Multi-Purpose Evacuation Center at Municipal Compound for P1,000,000.00.
2. Rehabilitation of Historical Site "Mallig People's Park (Formerly Narciso Ramos Park) Phase 3-Pathway, Perimeter Fence for P1,300,000.00.
3. Installation and Upgrading of Street Lights along National Highway, Public Market and Municipal Compound for P700,000.00.
4. Construction of Multi-Purpose Building (Drugs Center) for P1,000,000.00.
5. Concreting of Pavement Infront of Public Market Building for P1,500,000.00.
6. Construction of Manpower Development Center for P1,500,000.00.
7. Construction/Rehabilitation of Local Roads for P1,099,321.60.
8. Public Works Support Projects (18 Barangays) for P1,000,000.00.
9. Construction/Improvement of Water System (Urban Area) for P600,000.00.
10. LGU Subsidy to Barangay Tangible Projects at 18 Barangays for P900,000.00.

Furthermore, the following projects are **disallowed**:

1. Development/Improvement of Municipal Compound (Concrete Pathway & Perimeter Fence for P500,000.00.
2. Conduct of IEC, Waste Collection, Maintenance of Garbage Truck, Dumpsite and Other Related Activities at 18 Barangays for P1,000,000.00.

Said projects are not covered by said JMC, however, same can be re-appropriated in the General Fund Account provided the no less than 20% requirement for EDF shall be observed or can be re-programmed with programs/projects activities covered by said Joint Memorandum Circular.

All procurement activities shall be governed by the Government Procurement Reform Act (Republic Act No. 9184) and its 2016 Revised IRR.

**RESOLVED FURTHER**, to require the Municipality of Mallig, Isabela to comply with the herein review findings/conditions and notify this body of actions taken thereon.

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 03-2018 (2019 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED TEN MILLION SIX HUNDRED FIFTY THOUSAND PESOS (P110,650,000.00) FOR THE GENERAL FUND AND TWO MILLION SEVEN HUNDRED FORTY THOUSAND FOUR HUNDRED THIRTY PESOS & 65/100 (2,740,430.65) FOR THE ECONOMIC ENTERPRISE AND PUBLIC UTILITIES OF MUNICIPALITY OF MALLIG, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

**RESOLVED FURTHERMORE**, to inform the Municipality of Mallig, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations.

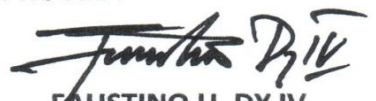
**RESOLVED FINALLY**, to furnish a copy of this Resolution to the **Sangguniang Bayan of the Municipality of Mallig, Isabela** through the **Honorable JOSE P. CALDERON, Municipal Mayor**.

Approved and Adopted. July 08, 2019.

I HEREBY CERTIFY TO THE CORRECTNESS  
of the foregoing Resolution:

  
ATTY. FRANCIS JAMES E. MEER  
Secretary, Sangguniang Panlalawigan

ATTESTED/APPROVED:

  
FAUSTINO U. DY IV  
Board Member, 5<sup>th</sup> District & Presiding Officer Protempore