



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 11th REGULAR SESSION OF THE 10th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON OCTOBER 15, 2019.

PRESENT:

EDWARD S. ISIDRO	Member (5 th District) & Presiding Officer Protempore
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
RANDOLPH JOSEPH P. ARREOLA	Member (3 rd District)
ABEGAIL V. SABLE	Member (4 th District)
CLIFFORD R. RASPADO	Member (4 th District)
FAUSTINO U. DY IV	Member (5 th District)
ALFREDO V. ALILI	Member (6 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
VENUS T. BAUTISTA	Member, Women's Sectoral Representative
ANTONIO S. HUI	Member, PCL Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural /Industrial Workers Labor Sector Representative
GRETCHEN F. VALDEZ	Member, Indigenous Cultural Communities Sector Representative
DANTE G. HALAMAN	Member, LnB Federation President

OFFICIAL BUSINESS:

FAUSTINO G. DY III	Provincial Vice Governor
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**RESOLUTION NO. 412
SERIES OF 2019**

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2018-005 (2019 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF TWO HUNDRED NINETEEN MILLION SEVEN HUNDRED FOURTEEN THOUSAND SEVEN HUNDRED FOURTEEN PESOS (P219,714,714.00) OF THE MUNICIPALITY OF ALICIA, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

**Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairman, Committee on Municipal Appropriation**

WHEREAS, Ordinance No. 2018-005, an ordinance authorizing the Annual Budget of the Municipality of Alicia, Isabela for Fiscal Year 2019 in the amount of **TWO HUNDRED NINETEEN MILLION SEVEN HUNDRED FOURTEEN THOUSAND SEVEN HUNDRED FOURTEEN PESOS (P219,714,714.00)** covering the various expenditures for the operation of the Local Government for Fiscal Year 2019 and appropriating the necessary funds for the purpose pursuant to the provision of Section 327 of Republic Act 7160, otherwise known as the Local Government Code of 1991.

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other pertinent provisions set forth under Republic Act No. 7160.

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare the Appropriation Ordinance No. 2018-005 (2019 Annual Budget) of the Municipality of Alicia, Isabela **OPERATIVE IN ITS ENTIRETY** effective January 1, 2019, subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. The DBM Local Budget Memorandum No. 77, additional instruction No. 3 of LBP Form No. 3 states that only funded vacant positions shall be included in the plantilla. All unfunded positions shall be removed/deleted from the plantilla.

We noted that there is One (1) unfunded vacant position (Item No. 17.1 the Position of Municipal Environment & Natural Resources Officer) as shown in the Personnel Schedule. Please be informed that vacant positions are deemed not properly created if such had not fully provided with corresponding appropriations for basic salary and other compensation. (Item 5.3 of DBM Local Budget Circular No. 98 dated October 14, 2011). Since there is no appropriation to back up its legal existence, its abolition is hereby recommended;

2. The position of Private Secretary II SG-15 with Item No. 2.19 under the Office of the Municipal Vice Mayor shall not be allowed pursuant to the Qualification Standard (Revised 1997) of the Civil Service Commission and the Manual on Position Classification and Compensation Scheme in LGUs. Item 9.2.1.6 under Chapter 9 of the Manual on Position Classification Scheme in LGUs states that the classification of Private Secretary is dependent on the level/rank of the position they serve. Per established standards, the allowable level of this position for Vice Mayor is Private Secretary I, SG-11;
3. The position of Accountant II with SG-15, Item No. 5.2 under the Municipal Accountant's Office shall be upgraded to SG-16 in accordance with DBM LBC No. 2009-92 (Annex "B") dated September 3, 2009;
4. The HRMO must reconcile the inconsistency in the Salary Rate of the following *vacant* position in the Municipal Health Office:

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ITEM NO.	POSITION TITLE IN THE LGU & SG/STEP INCREMENT	RATE PER ANNUM PER PERSONNEL SCHEDULE	RATE PER ANNUM- LBC 118 Annex "A1"
10.24	Nursing Attendant II 6/1	P 172,080.00	P 178,164.00

5. The appropriation for the following accounts should be properly classified to specific Object of Expenditures and Account Code in accordance with COA Circular No. 2015-009 dated December 1, 2015, on Prescribing the Revised Chart of Accounts for LGUs, to wit:

OBJECT OF EXPENDITURE ON LEP	ACCOUNT CODE ON LEP	OBJECT OF EXPENDITURE & ACCOUNT CODE AS PER COA CIRCULAR 2015-009
Other Personnel Benefits – Anniversary Bonus	5-01-04-990	Other Bonuses and Allowances – Anniversary Bonus 5-01-02-990
Other Infrastructure Assets	1-07-01-010	1-07-03-990

6. The appropriation for Overtime Pay in the amount of Five Hundred Seventy Five Thousand Pesos (P575,000.00) shall be in accordance with the guidelines of CSC-DBM Joint Circular No. 1, series 2015 dated November 25, 2015, on the Policies and Guidelines on Overtime Services and Overtime Pay for Government Employees;
7. The appropriation for Anniversary Bonus in the amount of Four Hundred Twenty Six Thousand pesos (P426,000.00) shall be utilized in accordance with the guidelines of DBM Local Budget Circular No. 65 dated March 3, 1997;
8. The appropriations for Local Disaster Risk Reduction Management Fund (LDRRMF) in the amount of Ten Million Nine Hundred Fifty Thousand Seven Hundred Thirty Five Pesos & 70/100 (P10,950,735.70) shall adhere to the provisions of Republic Act 10121, DILG Memorandum Circular No. 2012-73 dated April 17, 2012 and NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by

Local Budget Memorandum No. 77 dated May 15, 2018, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;

9. The utilization of the appropriation for Capital Outlay in the amount of Two Million Eight Hundred Forty Thousand Pesos (P2,840,000.00) shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations;
10. The appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DILG-DBM Joint Memorandum Circular No. 2017-1 dated February 22, 2017.

That the following appropriation/s under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the project site/location in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. LGU-AM Counterpart Fund for the Construction or Rehabilitation of Evacuation Center for P200,000.00
2. Construction or Rehabilitation of Multi-purpose Halls, Including Purchase of Lot for the Purpose for P24,000,000.00
3. Construction or Rehabilitation of Local Roads or Bridges for P290,407.90
4. Loan Amortization (Domestic) Construction of Multi-Purpose Building for P9,171,218.18

All projects under the 20% Development Fund shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations.

RESOLVED FURTHER, to require the Municipality of Alicia, Isabela to comply with the herein conditions and notify this body of actions taken thereon.

RESOLVED FURTHERMORE, to furnish the Municipality of Alicia, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations and COA requirements.

RESOLVED FINALLY, to furnish a copy of this Resolution to the **Sangguniang Bayan of the Municipality of Alicia, Isabela** through the **Honorable JOEL AMOS P. ALEJANDRO, Municipal Mayor**.

Approved and Adopted. October 15, 2019.

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I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Ordinance:



ATTY. MARICEL R. EVANGELISTA, CPA
Secretary Protempore, Sangguniang Panlalawigan

ATTESTED/ APPROVED:



EDWARD S. ISIDRO
Board Member 5th District &
Presiding Officer Protempore