



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 12th REGULAR SESSION OF THE 10th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON OCTOBER 22, 2019.

PRESENT:

FAUSTINO G. DY III	Provincial Vice Governor
RANDOLPH JOSEPH P. ARREOLA	Member (3 rd District) & Presiding Officer Protempore
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
ABEGAIL V. SABLE	Member (4 th District)
CLIFFORD R. RASPADO	Member (4 th District)
ALFREDO V. ALILI	Member (6 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural /Industrial Workers Labor Sector Representative
GRETCHEN F. VALDEZ	Member, Indigenous Cultural Communities Sector Representative
DANTE G. HALAMAN	Member, LnB Federation President

OFFICIAL BUSINESS:

FAUSTINO U. DY IV	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
VENUS T. BAUTISTA	Member, Women's Sectoral Representative
ANTONIO S. HUI	Member, PCL Federation President

RESOLUTION NO. 416
SERIES OF 2019

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 1 S. 2018 (2019 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF TWO HUNDRED SIX MILLION FOUR HUNDRED NINETY THREE THOUSAND EIGHTY ONE PESOS (P206,493,081.00) OF THE MUNICIPALITY OF CABAGAN, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: DELFINITO EMMANUEL L. ALBANO
Chairman, Committee on Municipal Appropriation

WHEREAS, Appropriation Ordinance No. 1 S. 2018, An ordinance authorizing the Annual Budget of the for Fiscal Year 2019 in the total amount of **TWO HUNDRED SIX MILLION FOUR HUNDRED NINETY THREE THOUSAND EIGHTY ONE PESOS (P206,493,081.00)** covering the various expenditures for the operation of the Local Government of Cabagan, Isabela for Fiscal Year 2019, and appropriating the necessary funds for the purpose pursuant to the provisions of Section 327 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other provisions set forth under Republic Act No. 7160.

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 01 S. 2018 (2019 Annual Budget) of the Municipality of Cabagan, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. The following Position Title and Salary Grade from the Mayor's Office should be in accordance with DBM LBC No. 61 dated March 18,1996 on the revised Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government, to wit:

OFFICE	ITEM NO.	POSITION TITLE IN THE LGU & SG	LBC No. 61 IOS
Mayor's Office – Market Section	1.03	Market Supervisor SG 18	Market Supervisor III SG 18

2. The Salary Rate per Annum and the upgrading of the affected positions for Public Health Workers should be implemented in accordance with the guidelines of DBM Local Budget Circular No. 2009-92 (Annex "B") dated September 3, 2009:

ITEM NO.	POSITION	SALARY GRADE	
		FROM	TO
11.08 to 11.13	Midwife II	8	11

3. The MHRMO must reconcile the inconsistencies of Salary Rates of the following positions in accordance with Salary Schedule Annexes "A3" and "A1" of DBM Local Budget Circular No. 118 dated January 15, 2019, to wit :

OFFICE	ITEM NO.	POSITION TITLE IN THE LGU AND SG	RATE PER ANNUM PER PERSONNEL SCHEDULE	ANNUAL RATE LBC 118
MAYOR'S OFFICE	1.35	Private Secretary II SG 15/1	P 293,736.00	P 329,736.00 (Annex A3)

MHO	11.13	Midwife II SG 8/4	P 185,940.00	P 206,604.00 (Annex A1)
	11.16	Nursing Attendant SG 4/4	P 146,028.00	P 162,252.00 (Annex A1)
	11.17	Nurse I SG 11/2	P 227,208.00	P 252,456.00 (Annex A1)

4. This is to reiterate our review action on your Annual Budget 2017 and 2018 for the Position of Engineer IV with SG-22 under the Office of the Municipal Engineer. The Position shall not be allowed pursuant to Sec. 4 (d) of LBC No. 53 of which the highest level position below Assistant Department Head shall be limited to SG-18 for 1st to 3rd class Municipality. Since the subject position does not conform to the herein prescribed allowable SG allocation, corrections shall be effected without diminution in salary of the concerned personnel. However, subsequent salary increase shall be applied only on the correct classified position. Likewise, in accordance with the guidelines of Local Budget Circular No. 103 dated May 15, 2013, on the amended rules and regulations on the grant of Representation and Transportation Allowance the position of Engineer IV is not included among the list of Officials and Employees who will receive RATA, therefore Mr. Elmer Cabautan is not entitled to receive RATA;
5. Reiterating that the following positions are not within the lists of positions in the Index of Occupational Services. The position title must conform to DBM LBC No. 61 dated March 18, 1996, the Revised Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government. Since the subject position does not conform to the herein prescribed position title and allowable SG allocation, correction shall be effected without diminution in salary of the concerned personnel. However, subsequent salary increase shall be applied only on the correct classified position, to wit:

OFFICE	ITEM NO.	POSITION TITLE IN THE LGU, SG & RATE PER ANNUM	LBC No. 61 IOS
BUDGET OFFICE	3.02	Budgeting Assistant II SG- 10/8 P220,176.00	Budgeting Assistant SG 8/8 P192,756.00
ENGINEER'S OFFICE	9.04	Liaison Aide SG 4/7 P149,424.00	Not found

6. Reiterating that the Position of Municipal Environment and Natural Resources Officer (MENRO) with Salary Grade-24, must not be under the Office of the Municipal Mayor. Please refer to Civil Service Commission Memorandum Circular No. 19, s. 1992, on the Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units;
7. The appropriation of Discretionary Fund should be properly classified to Account Code 5-02-10-030 as per COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units;
8. The appropriations for Local Disaster Risk Reduction Management Fund (LDRRMF) in the amount of Ten Million Three Hundred Twenty Five Thousand Five Hundred Eighty Nine Pesos & 30/100 (P10,325,589.30) shall adhere to the provisions of Republic Act 10121, DILG Memorandum Circular No. 2012-73 dated April 17, 2012 and NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 77 dated May 15, 2018, copy furnished the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
9. The utilization of the appropriation for Capital Outlay in the amount of Two Million Four Hundred Thousand Pesos (P2,400,000.00) must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Motor Vehicle in the amount of One Million Five Hundred Thousand Pesos (P1,500,000.00) shall be subject to the provisions of Budget Circular No. 2017-1 dated April 26, 2017 and Administrative Order No. 233 dated August 1, 2008 as amended by Administrative Order No. 15 dated May 25, 2011;
10. That the appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DILG-DBM Joint Memorandum Circular No. 2017-1 dated February 22, 2017.

That the following appropriation/s shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the project site/location in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Installation of Aerial Street Lights for 4,500,000.00
2. Construction of Water System in Various Barangays for P1,100,000.00

Furthermore, the following projects are **disallowed**:

1. Completion of Offices (Aggabao Hall) for P600,000.00
2. Upgrading of Communications Building for Engineering Office for P1,000,000.00
3. Purchase of Lot for Public Cemetery for P1,000,000.00
4. Purchase of Lot for Road Opening at Cabagan Public Market for P400,000.00
5. Purchase of One (1) unit Elf (Double Cab, Forward) with Covering for Relief and Rescue Operations for P1,200,000.00
6. Dairy Development Project for P2,000,000.00
7. Perimeter Fencing at Dairy Area for P700,000.00
8. Road Opening with Gravelling of FMR, Masipi East for P500,000.00
9. Road Opening with Gravelling of FMR, Masipi West for P500,000.00
10. Road Opening with Gravelling of FMR, Pilig Abajo for P750,000.00
11. Road Opening with Gravelling of FMR, Anao-Ngarag-Cubag for P2,000,000.00
12. Gravelling of FMR at San Antonio for P3,000,000.00
13. Gravelling of FMR, Improvement of MRF at SLF Area for P1,103,495.60
14. Improvement of Water System at Masipi and Union for P900,000.00
15. The Amount for the Portion of Repair (and Rehabilitation) of Children's Playground for P2,500,00.00
16. Restoration of Stage for P1,750,000.00
17. Improvement of Historical Site for P700,000.00

Said projects are not covered by said JMC, however, same can be re-appropriated in the General Fund Account provided the no less than 20% requirements for EDF shall be observed, or can be re-programmed with programs/projects activities covered by said Joint Memorandum Circular.

All the projects under the 20% Development Fund shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations.

RESOLVED FURTHER, to require the Municipality of Cabagan, Isabela to comply with the herein conditions and notify this body of actions taken thereon.

RESOLVED FURTHER, to furnish the Municipality of Cabagan, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting and auditing rules and regulations.

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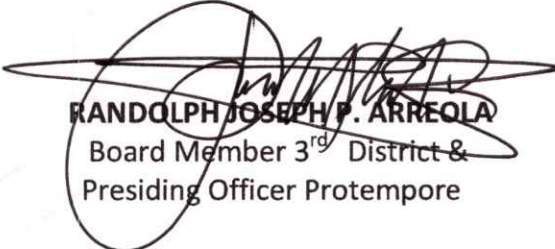
RESOLVED FINALLY, to furnish a copy of this Resolution to the Sangguniang Bayan of the Municipality of Cabagan, Isabela through the **Honorable CHRISTOPHER A. MAMAUAG, Municipal Mayor**.

Approved and Adopted. October 22, 2019.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**


ATTY. FRANCIS JAMES E. MEER
Secretary, Sangguniang Panlalawigan

ATTESTED/ APPROVED:


RANDOLPH JOSEPH P. ARREOLA
Board Member 3rd District &
Presiding Officer Protempore