



Office of the Secretary to the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 44th REGULAR SESSION OF THE 10th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON AUGUST 25, 2020.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
RANDOLPH JOSEPH P. ARREOLA	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
ABEGAIL V. SABLE	Member (4 th District)
FAUSTINO U. DY IV	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
ALFREDO V. ALILI	Member (6 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural /Industrial Workers Labor Sector Representative
VENUS GRACE T. BAUTISTA	Member, Women's Sectoral Representative
GRETCHEN F. VALDEZ	Member, Indigenous Cultural Communities Sector Representative

RESOLUTION NO. 2020-28-1
SERIES OF 2020

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2019-004 (2020 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF THREE HUNDRED FOUR MILLION ONE HUNDRED THIRTY FIVE THOUSAND ONE HUNDRED FORTY TWO PESOS (P304,135,142.00) OF THE MUNICIPALITY OF ALICIA, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairman, Committee on Municipal Appropriation

WHEREAS, Ordinance No. 2019-004, an ordinance authorizing the Annual Budget of the Municipality of Alicia, Isabela for Fiscal Year 2020 in the amount of **THREE HUNDRED FOUR MILLION ONE HUNDRED THIRTY FIVE THOUSAND ONE HUNDRED FORTY TWO PESOS (P304,135,142.00)** covering the various expenditures for the operation of the Local Government for Fiscal Year 2020 and appropriating the necessary funds for the purpose pursuant to the provision of Section 327 of Republic Act 7160, otherwise known as the Local Government Code of 1991.

Nagkaisa para sa Isabela

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2019-004 (2020 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF THREE HUNDRED FOUR MILLION ONE HUNDRED THIRTY FIVE THOUSAND ONE HUNDRED FORTY TWO PESOS (P304,135,142.00) OF THE MUNICIPALITY OF ALICIA, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other pertinent provisions set forth under Republic Act No. 7160.

NOW THEREFORE, on motion of SP Member **DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare the Appropriation Ordinance No. 2019-004 (2020 Annual Budget) of the Municipality of Alicia, Isabela **OPERATIVE IN ITS ENTIRETY** effective January 1, 2020, subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. The lump sum appropriation for SSL V Compensation Adjustment - 1st Tranche in the amount of Seven Million Six Hundred Twenty Three Thousand Five Hundred Eighty Six Pesos & 92/100 (P7,623,586.92) must be distributed in the Plantilla in accordance with the guidelines of DBM Local Budget Circular No. 121, dated January 24, 2020, on the Implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466;
2. This is to reiterate that the position of Private Secretary II SG-15 with Item No. 2.19 under the Office of the Municipal Vice Mayor shall not be allowed pursuant to the Qualification Standard (Revised 1997) of the Civil Service Commission and the Manual on Position Classification and Compensation Scheme in LGUs. Item 9.2.1.6 under Chapter 9 of the Manual on Position Classification Scheme in LGUs states that the classification of Private Secretary is dependent on the level/rank of the position they serve. Per established standards, the allowable level of this position for Vice Mayor is Private Secretary I, SG-11. Since the subject position does not conform to the herein prescribed level of position and allowable SG allocation, corrections shall be effected without diminution in salary of the concerned personnel;
3. The following Position Title and Salary Grade should be in accordance with DBM LBC No. 61 dated March 18,1996 on the revised Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government, and DBM BC No. 2004-3 dated March 6, 2004 the Conversion of Positions Performing Staff/Non Technical Functions, to wit:

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OFFICE	ITEM NO.	POSITION TITLE & SG IN THE LGU	LBC No. 61 IOS/ BC 2004-3 CONVERSION
MUNICIPAL ADMINISTRATOR	4.4	Storekeeper /Administrative Aide IV SG-4	Storekeeper I / Administrative Aide IV SG-4
MUNICIPAL GENERAL SERVICES	15.2	Welder SG-4	Welder I SG-4
MUNICIPAL ACCOUNTANT	5.3 & 5.4	Bookkeeper /Administrative Assistant II SG-8	Bookkeeper I /Administrative Assistant II SG-8

4. This is to reiterate that the position of Accountant II with SG-15, Item No. 5.2 under the Municipal Accountant's Office shall be upgraded to SG-16 in accordance with DBM LBC No. 2009-92 (Annex "B") dated September 3, 2009;
5. The appropriation for Philhealth Contribution shall be in accordance with DBM Budget Circular No. 2019-8 dated July 8, 2018, on the Employer (Government) Share in the Health Insurance Premium Contributions to the Philippine Health Insurance Corporation Effective FY 2019 and PhilHealth Circular No. 2019-0009 on the Premium Contribution in the National Health Insurance Program (NHIP) Pursuant to RA No. 11223 Known as the "Universal Health Care Act";
6. The appropriation for the following accounts should be properly classified to specific Object of Expenditures and Account Code in accordance with COA Circular No. 2015-009 dated December 1, 2015, on Prescribing the Revised Chart of Accounts for LGUs, to wit:

OBJECT OF EXPENDITURE ON LEP	ACCOUNT CODE ON LEP	OBJECT OF EXPENDITURE & ACCOUNT CODE AS PER COA CIRCULAR 2015-009
Longevity Pay	5-01-02-120	Other Personnel Benefits – Loyalty Pay 5-01-04-990
On Call	5-01-02-060	Other Personnel Benefits – On Call Pay 5-01-04-990
Other Infrastructure Assets	1-07-01-010	1-07-03-990

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7. The appropriation for Hazard Pay and On Call Pay in the amount of One Hundred Seventy Five Thousand Seven Hundred Thirteen Pesos & 12/100 (P175,713.12) and One Hundred Thirty Nine Thousand Seven Hundred Seventy One Pesos & 38/100 (P139,771.38) respectively, shall be in accordance with DSWD Memorandum Circular No. 15 S. of 2013, Guidelines on the Payment of Hazard Pay and "On Call" Pay Under RA 9433, an Act Providing for the Magna Carta for Public Social Workers;
8. The appropriation for Donations under the Municipal Health Office and Municipal Social Welfare and Development Services in the total amount of Nine Million Six Hundred Sixty Four Thousand Pesos (P9,664,000.00) shall be **disallowed**. The disposition of the account Donations shall be under the Office of the Mayor. However, appropriations therefrom can be reallocated to another object of expenditures as may be deemed appropriate, either in the same office or another office;
9. That the utilization of the appropriation for Capital Outlay must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Other Transportation Equipment in the amount of Eight Million Pesos (P8,000,000.00) shall be subject to the provisions of Budget Circular No. 2017-1 dated April 26, 2017 and Administrative Order No. 233 dated August 1, 2008 as amended by Administrative Order No. 15 dated May 25, 2011;
10. The appropriations for Local Disaster Risk Reduction Management Fund (LDRRMF) in the amount of Twelve Million Seven Hundred Six Thousand Seven Hundred Fifty Seven Pesos & 10/100 (P12,706,757.10) shall adhere to the provisions of Republic Act 10121, DILG Memorandum Circular No. 2012-73 dated April 17, 2012 and NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 78 dated May 15, 2019, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
11. The appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DILG-DBM Joint Memorandum Circular No. 2017-1 dated February 22, 2017.

That the following appropriation/s under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the project site/location in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Purchase and Development of Land for the Relocation of Informal Settlers and Relocation of Victims of Calamities for P3,500,000.00
2. Construction or Rehabilitation of Multi-Purpose Halls, Including Purchase of Lot for the Purpose for P3,500,000.00
3. Construction and Rehabilitation of Communal Irrigation or Water Impounding System for P2,000,000.00
4. Construction or Rehabilitation of Local Roads or Bridges, Including purchase of Appropriate Engineering Equipment such as Dumptrucks, Graders and Payloaders for P5,000,000.00
5. Development of Alternative Power or Sources such as but not Limited to Renewable Energy Power Plants for P5,000,000.00
6. Construction or Rehabilitation of Sanitary Landfills and Materials Recovery Facilities for P2,000,000.00

Furthermore, the following project is disallowed:

1. Capital Expenditures Related to the Implementation of Livelihood or Entrepreneurship/ Local Development Projects for P3,000,00.00 (MOOE)

Said project is not covered by said JMC, however, same can be re-appropriated in the General Fund Account provided the no less than 20% requirement for EDF shall be observed. Or can be re-programmed with programs/projects activities covered by said Joint Memorandum Circular.

All projects under the 20% Development Fund shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Engineering Equipments shall be subject to the provisions of Budget Circular No. 2017-1 dated April 26, 2017 and Administrative Order No. 233 dated August 1, 2008 as amended by Administrative Order No. 15 dated May 25, 2011;

RESOLVED FURTHER, to require the Municipality of Alicia, Isabela to comply with the herein conditions and notify this body of actions taken thereon.

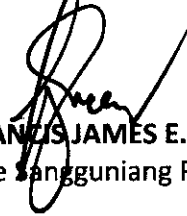
RESOLVED FURTHER, to furnish the Municipality of Alicia, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations and COA requirements.

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RESOLVED FINALLY, to furnish a copy of this Resolution to the Sangguniang Bayan of the Municipality of Alicia, Isabela through the **Honorable JOEL AMOS P. ALEJANDRO**, Municipal Mayor.

Approved and Adopted, August 25, 2020.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**



ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/APPROVED:



FAUSTINO G. DY III
Provincial Vice Governor & Presiding Officer