



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 37th REGULAR SESSION OF THE 10th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON JULY 7, 2020.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
RANDOLPH JOSEPH P. ARREOLA	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
ABEGAIL V. SABLE	Member (4 th District)
FAUSTINO U. DY IV	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
ALFREDO V. ALILI	Member (6 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural /Industrial Workers Labor Sector Representative
VENUS GRACE T. BAUTISTA	Member, Women's Sectoral Representative
GRETCHEN F. VALDEZ	Member, Indigenous Cultural Communities Sector Representative

RESOLUTION NO. 2020-21-1
SERIES OF 2020

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2019-250 (2020 ANNUAL BUDGET) IN THE AMOUNT OF ONE BILLION TWENTY FIVE MILLION THIRTY FOUR THOUSAND ONE HUNDRED EIGHTY TWO PESOS (P1,025,034,182.00) AND APPROPRIATION ORDINANCE NO. 2019-251 (2020 ANNUAL BUDGET FOR CITY ECONOMIC ENTERPRISE) IN THE AMOUNT OF EIGHTEEN MILLION FOUR HUNDRED TWENTY THOUSAND PESOS (P18,420,000.00) OF THE CITY OF CAUAYAN, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairman, Committee on Municipal Appropriation

WHEREAS, Ordinance No. 2019-250 and 2019-251, an Ordinance approving the 2020 Annual Budget of City of Cauayan, Isabela and for the Operation of the City Economic Enterprise in the amount of **ONE BILLION TWENTY FIVE MILLION THIRTY FOUR THOUSAND ONE HUNDRED EIGHTY TWO PESOS (P1,025,034,182.00)** and **EIGHTEEN MILLION FOUR HUNDRED TWENTY THOUSAND PESOS (P18,420,000.00)** respectively, covering various expenditures for the operation of the Local Government of Cauayan, Isabela for Fiscal Year 2020, and appropriating the necessary funds for the purpose pursuant to the provisions of Section 327 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.

Nagkaisa para sa Isabela

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2019-250 (2020 ANNUAL BUDGET) IN THE AMOUNT OF ONE BILLION TWENTY FIVE MILLION THIRTY FOUR THOUSAND ONE HUNDRED EIGHTY TWO PESOS (P1,025,034,182.00) AND APPROPRIATION ORDINANCE NO. 2019-251 (2020 ANNUAL BUDGET FOR CITY ECONOMIC ENTERPRISE) IN THE AMOUNT OF EIGHTEEN MILLION FOUR HUNDRED TWENTY THOUSAND PESOS (P18,420,000.00) OF THE CITY OF CAUAYAN, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other provisions set forth under Republic Act No. 7160:

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 2019-250 (2020 Annual Budget) and 2019-251 (2020 Annual Budget for the Operation of City Economic Enterprise) of the City of Cauayan, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. The reference circular under Section 8.b of Ordinance No. 2019-250 is not consistent with Local Budget Circular No. 118 dated January 15, 2019, on the implementation of Salary Standardization Law 4th Tranche as indicated in the Plantilla of Personnel;
2. The creation of positions under Section 9 of Ordinance No. 2019-250, the Roman Numeral of the positions should be indicated to be consistent with the Plantilla of Personnel;
3. The Position of Driver II SG-4 with Item Nos. 15.2 & 15.3 under the office of the City Environmental Natural Resources Officer shall not be allowed pursuant to the Qualification Standard (Revised 1997) of the Civil Service Commission and the Manual on Position Classification and Compensation Scheme in LGUs. Item 9.2.1.6 under Chapter 9 of the Manual on Position Classification and Compensation Scheme in LGUs states that the classification of Driver position is dependent on the level/rank of the position they serve. Per established standards, the allowable level of this position for CENRO is Driver I, SG-3. Since the subject positions do not conform to the herein prescribed allowable SG allocation, corrections shall be effected without diminution in salary of the concerned personnel. However, subsequent salary increase shall be applied only on the correct classified position;
4. The following Position Titles and Salary Grades from different Offices of the Local Government Unit of Cauayan, Isabela should be in accordance with DBM LBC No. 61 dated March 18,1996 on the revised Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government and DBM BC No. 2004-3 dated March 6, 2004 the Conversion of Positions Performing Staff/Non Technical Functions, to wit:

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OFFICE	ITEM NO.	POSITION TITLE IN THE LGU AND SG	PROPER CLASSIFICATION AS PER GUIDELINES of LBC No. 61 (IOS) & DBM BC No. 2004-3
CITY MAYOR	1.28	Utility Worker I SG-2	Utility Worker I SG-1
CITY ASSESSOR	5.12 to 5.15	Tax mapping Aide I SG-4	Tax mapping Aide SG-4
CITY ENGINEER	9.22 to 9.26	Heavy Equipment Operator SG-4	Heavy Equipment Operator I SG-4
CITY AGRICULTURE	11.16 & 11.17	Agricultural Technician SG-6	Agricultural Technician I SG-6
CHO	13.24 to 13.27	Medical Technologist SG-11	Medical Technologist I SG-11
	13.28 & 13.29	Radiologic Technologist SG-11	Radiologic Technologist I SG-11
CITY GSO	14.18	Park and Maintenance General SG-10	Park Maintenance General Foreman SG-10
CENRO	15.20	Administrative Officer I SG-11 (vacant)	Administrative Officer I SG-10

Since the subject position of Utility Worker I does not conform to the herein prescribed allowable SG allocation, correction shall be effected without diminution in salary of the concerned personnel. However, subsequent salary increase shall be applied only on the correct classified position.

The HRMO should fill up the Plantilla of Personnel properly. Typographical errors should be avoided especially in the budget documents which are considered legal documents;

- The appropriation for Philhealth Contribution shall be in accordance with DBM Budget Circular No. 2019-8 dated July 8, 2018, on the Employer (Government) Share in the Health Insurance Premium Contributions to the Philippine Health Insurance Corporation Effective

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FY 2019 and PhilHealth Circular No. 2019-0009 on the Premium Contribution in the National Health Insurance Program (NHIP) Pursuant to RA No. 11223 Known as the "Universal Health Care Act";

6. The MHRMO must reconcile the inconsistency of the Salary Rate in accordance with Salary Schedule Annex "A1" of DBM Local Budget Circular No. 118 dated January 15, 2019:

OFFICE	ITEM NO.	POSITION & SG	SALARY	
			PLANTILLA	SHOULD BE
CITY AGRICULTURIST	18.4	Electrical Inspector I SG-6	P160,334.00	P160,344.00

7. The inconsistencies in the appropriation for Salaries and Wages of the following offices must be reconciled, to wit:

OFFICE	APPROPRIATION ON THE LEP	TOTAL RATE PER ANNUM PER PERSONNEL SCHEDULE	UNDER/OVER APPROPRIATION
MAYOR	P 18,309,690.00	P 18,309,960.00	P (270.00)
MAYOR CASUALS/ CONTRACTUALS	P 73,710,000.00	P 58,426,200.00	P 15,283,800.00
TREASURY	P 8,281,668.00	P 8,280,024.00	P 1,644.00

8. That the appropriation for Honoraria in the amount of One Million Nine Hundred Thirty Eight Thousand Pesos (P1,938,000.00) shall be in accordance with DBM Local Budget Circular No. 62 dated July 29, 1996, on the Guidelines on the Grant of Honoraria in the Local Government Units (LGUs); DBM Budget Circular No. 2003-5 dated September 26, 2003, Prescribing Guidelines on the Grant of Honoraria of Government Personnel FY 2003 and onwards; DBM Budget Circular 2004-5A dated October 7, 2005, on the Guidelines on the Grant of Honoraria to Government Personnel Involved in Government Procurement; Budget Circular No. 2007-1 issued April 23, 2007, on the Guidelines on the Grant of Honoraria to Lecturers, Resource Persons, Coordinators and Facilitators; DBM Budget Circular No. 2007-2 dated October 1, 2007, on the Guidelines of Honoraria Due to Assignment in Government Special Projects;

9. That the grant of Longevity Pay in the amount of Seven Hundred Ninety Five Thousand Pesos (P795,000.00) shall be in accordance with CSC-DBM Joint Circular No. 1, s. 2012 dated September 3, 2012, on Rules and Regulations on the grant of Step Increment/s due to meritorious performance and Step Increment due to length of service;
10. The appropriation for Debt Servicing should form part of the Statutory and Contractual Obligations Due as per item number 3, part 4 of the Local Expenditure Program (LEP) of Ordinance No. 2019-250.
11. The appropriation for Consultancy Services in the amount of Eight Hundred Seventy Thousand Pesos (P870,000.00) must be governed by the provisions of Republic Act 9184, the Government Procurement Reform Act (GPRA) and its 2016 Revised IRR;
12. The appropriation for Intelligence Fund in the amount of One Million Pesos (P1,000,000.00) shall be governed by the provisions of COA-DBM-DILG-GCG-DND Joint Circular No. 2015-01 dated January 8, 2015, on the Guidelines on the Entitlement, Release, Use, Reporting and Audit of Confidential and/or Intelligence Funds;
13. That the utilization of the appropriation for Capital Outlay must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Motor Vehicles shall be subject to the provisions of Budget Circular No. 2017-1 dated April 26, 2017 and Administrative Order No. 233 dated August 1, 2008 as amended by Administrative Order No. 15 dated May 25, 2011;
14. That the appropriation and utilization of 5% LDRRMF in the amount of Fifty One Million Two Hundred Fifty One Thousand Seven Hundred Nine Pesos (P51,251,709.00) shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 78 dated May 15, 2019, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
15. The appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DILG-DBM Joint Memorandum Circular No. 2017-1 dated February 22, 2017.

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the project site/location in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

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1. Installation of Streetlights along Poblacion for P7,000,000.00
2. Installation of Tower Lights at Sports Complex for P10,000,000.00
3. Installation of Cauldron at Sports Complex for P3,000,000.00
4. Land Development for Convention Center Site for P10,000,000.00
5. Funding Provision for Various PPAs in the Attainment of Smart, Green and Liveable City (Initial Funding) for P3,800,000.00

However, the following projects are disallowed:

1. Installation of Deep and Shallow Well Pumps (Level 1) Continuing for P1,000,000.00
2. Construction of Multi-Purpose Hall at Cauayan City PNP (Phase 1) for P2,200,000.00
3. Provision of Sound System at Cauayan City Sports Complex for P10,000,000.00
4. Provision for Support Facilities at Cauayan City Sports Complex for P10,000,000.00
5. Purchase of Water Sealed Toilet Bowl for Various Barangays for P800,000.00

Said projects are not covered by said JMC, however, same can be re-appropriated in the General Fund Account provided the no less than 20% requirements for EDF shall be observed, or can be re-programmed with programs/projects activities covered by said Joint Memorandum Circular.

All projects under the 20% Development Fund shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of 2 units Rotavator Tractor shall be subject to the provisions of Budget Circular No. 2017-1 dated April 26, 2017 and Administrative Order No. 233 dated August 1, 2008 as amended by Administrative Order No. 15 dated May 25, 2011;

RESOLVED FURTHER, to require the City of Cauayan, Isabela to comply with the herein review findings and/or conditions and notify this body of actions taken thereon.

RESOLVED FURTHERMORE, to furnish the City of Cauayan, Isabela that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting and auditing rules and regulations.

RESOLVED FINALLY, to furnish a copy of this Resolution to the Sangguniang Bayan of the Municipality of City of Cauayan, Isabela through the **Honorable BERNARD FAUSTINO M. DY**, City Mayor.

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Approved and Adopted, July 7, 2020.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**


ATTY. FRANCIS JAMES E. MEER

Secretary to the Sangguniang Panlalawigan

ATTESTED/APPROVED:


FAUSTINO G. DY III

Provincial Vice Governor & Presiding Officer