



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 40th REGULAR SESSION OF THE 10th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON JULY 27, 2020.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
RANDOLPH JOSEPH P. ARREOLA	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
ABEGAIL V. SABLE	Member (4 th District)
FAUSTINO U. DY IV	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
ALFREDO V. ALILI	Member (6 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural /Industrial Workers Labor Sector Representative
VENUS GRACE T. BAUTISTA	Member, Women's Sectoral Representative
GRETCHEN F. VALDEZ	Member, Indigenous Cultural Communities Sector Representative

RESOLUTION NO. 2020-24-1
SERIES OF 2020

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2019-23 (2020 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED THIRTY EIGHT MILLION NINE HUNDRED SEVENTY FIVE THOUSAND EIGHT HUNDRED THIRTY TWO PESOS & 92/100 (P138,975,832.92) OF THE MUNICIPALITY OF SAN AGUSTIN, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairman, Committee on Municipal Appropriation

WHEREAS, Ordinance No. 2019-23 an Ordinance authorizing the Annual Budget of the Municipal Government of San Agustin, Isabela for Fiscal Year 2020 in the total amount of **ONE HUNDRED THIRTY EIGHT MILLION NINE HUNDRED SEVENTY FIVE THOUSAND EIGHT HUNDRED THIRTY TWO PESOS & 92/100 (P138,975,832.92)** covering various expenditures for the operation of the Municipal Government for Fiscal Year 2020 and appropriating the necessary funds for the purpose pursuant to the provisions of Section 327 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.

Nagkaisa para sa Isabela

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2019-23 (2020 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED THIRTY EIGHT MILLION NINE HUNDRED SEVENTY FIVE THOUSAND EIGHT HUNDRED THIRTY TWO PESOS & 92/100 (P138,975,832.92) OF THE MUNICIPALITY OF SAN AGUSTIN, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other provisions set forth under Republic Act No. 7160:

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 2019-23 (2020 Annual Budget) of the Municipality of San Agustin, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. The created position of General Services Worker II under Municipal Ordinance No. 2019-22 dated December 2, 2019 is not within the list of positions under DBM LBC No. 61 dated March 18,1996, on the revised Index of Occupational Services, Position Titles and Salary Grades (IOS) in the Local Government;
2. The plantilla with Item No. 15.03 under the Office of the Municipal Social Welfare and Development Officer should maintain one position only which is the Social Welfare Assistant. The other position attached to it, the Youth Development Worker, is not within the list of positions under DBM Local Budget Circular No. 61 dtd. March 18, 1996, hence, disallowed;
3. The appropriation for Philhealth Contribution shall be in accordance with DBM Budget Circular No. 2019-8 dated July 8, 2018, on the Employer (Government) Share in the Health Insurance Premium Contributions to the Philippine Health Insurance Corporation Effective FY 2019 and PhilHealth Circular No. 2019-0009 on the Premium Contribution in the National Health Insurance Program (NHIP) Pursuant to RA No. 11223 Known as the "Universal Health Care Act";
4. The appropriation for OPB - Medico Legal Fee in the amount of Thirty Thousand Pesos (P30,000.00) shall be in accordance with the implementing rules and regulations of RA 7305, otherwise known as the Magna Carta for Public Health Workers and DBM-DOH Joint Circular No. 1, s. 2012 as amended by DBM-DOH Joint Circular No. 1, s. 2016 dated July 15, 2016;

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5. The inconsistencies in the appropriation for Salaries and Wages of the following offices must be reconciled, to wit:

OFFICE	APPROPRIATION ON THE LEP	TOTAL RATE PER ANNUM PER PERSONNEL SHCHEDULE	UNDER/OVER APPROPRIATION
VICE MAYOR	P 1,574,172.00	P 1,574,748.00	P (576.00)
SB	P 8,302,752.00	P 8,295,576.00	P 7,176.00
SB SECRETARY	P 1,381,392.00	P 1,390,248.00	P (8,856.00)
MPDC	P 1,015,728.00	P 1,020,156.00	P (4,428.00)
BUDGET	P 1,401,780.00	P 1,402,405.00	P (625.00)
ACCOUNTANT	P 1,285,920.00	P 1,281,492.00	P 4,428.00
TREASURER	P 1,731,096.00	P 1,732,092.00	P (996.00)
ASSESSOR	P 1,100,592.00	P 1,106,549.00	P 5,957.00
MSWDO	P 1,824,036.00	P 1,830,342.00	P (6,306.00)
MHO	P 2,990,052.00	P 2,995,317.00	P (5,265.00)

6. As per Worksheet of the Proposed New Appropriation By Object Of Expenditures, the total amount of the following accounts does not coincide with the amount stated at the Summary of Proposed New Appropriations, by Object of Expenses and by Sector:

Account	LEP (Proposed New Appropriation by Object of Expenditures)	LEP (Summary)	Difference
OPB – PEI	P370,000.00	P395,000.00	P(25,000.00)
OPB – Milestone Pay	P75,000.00	P50,000.00	P25,000.00
Office Equipment - Printer	P124,100.00	P89,100.00	P35,000.00
Office Equipment - Aircon	P60,000.00	P95,000.00	P(35,000.00)

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7. The appropriation for the following accounts should be properly classified to specific Object of Expenditures and account code in accordance with COA Circular No. 2015-009 dated December 1, 2015, on Prescribing the Revised Chart of Accounts for LGUs:

OBJECT OF EXPENDITURE on LEP	ACCOUNT CODE ON LEP	COA CIRCULAR 2015-009
OPB - Milestone Pay	5-01-04-990(1)	OPB – Loyalty Pay 5-01-04-990(1)
Office Equipment – Desktop with Computer Accessories	1-07-05-020	Information & Comm. Technology Equipment 1-07-05-030
Office Equipment – Desktop with Printer	1-07-05-020	Information & Comm. Technology Equipment 1-07-05-030
Office Equipment – Cellphone	1-07-05-020	Communication Equipment 1-07-05-070
Office Equipment – Ipad or Tablets	1-07-05-020	Information & Comm. Technology Equipment 1-07-05-030
Office Equipment – Printer	1-07-05-020	Information & Comm. Technology Equipment 1-07-05-030
Office Equipment – 42" TV Set	1-07-05-020	Other Property Plant & Equipment 1-07-99-990
Office Equipment – Laptop{	1-07-05-020	Information & Comm. Technology Equipment 1-07-05-030
Furniture & Fixture – Swivel Chairs	1-07-07-010	Office Equipment 1-07-05-020
Furniture & Fixture – Steel Cabinet	1-07-07-010	Office Equipment 1-07-05-020
Furniture & Fixture – Computer Chairs	1-07-07-010	Information & Comm. Technology Equipment 1-07-05-030
Furniture & Fixture – Bookbinding Machine	1-07-07-010	Office Equipment 1-07-05-020
Furniture & Fixture –Signal Box	1-07-07-010	Other Property, Plant & Equipment 1-07-99-990
Furniture & Fixture – Steel Cabinet, Folded Table	1-07-07-010	Office Equipment 1-07-05-020

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8. The appropriation for Confidential Expenses in the amount of Six Hundred Sixty Nine Thousand Pesos (P669,000.00) shall be governed by the provisions of COA-DBM-DILG-GCG-DND Joint Circular No. 2015-01 dated January 8, 2015, on the Guidelines on the Entitlement, Release, Use, Reporting and Audit of Confidential and/or Intelligence Funds;
9. The Utilization of the Appropriation for Other Professional Services in the amount of Two Hundred Thousand Pesos (P200,000.00) shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units;
10. That the utilization of the appropriation for Capital Outlay in the amount of Two Million Three Hundred Seventy One Thousand Eight Hundred Eight Pesos & 50/100 (P2,371,808.50) must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Motor Vehicles shall be subject to the provisions of Budget Circular No. 2017-1 dated April 26, 2017 and Administrative Order No. 233 dated August 1, 2008 as amended by Administrative Order No. 15 dated May 25, 2011;
11. That the appropriation and utilization of 5% LDRRMF in the amount of Six Million Nine Hundred Forty eight Thousand Seven Hundred Ninety One Pesos & 65/100 (P6,948,791.65) shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 78 dated May 15, 2019, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
12. The appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DILG-DBM Joint Memorandum Circular No. 2017-1 dated February 22, 2017.

All projects under the 20% Development Fund shall be governed by the provisions of Government Procurement Reform Act (Republic Act No. 9184) and its 2016 Revised IRR. Further, the acquisition of 1 unit Dumptruck (10 wheeler) shall be subject to the provisions of Budget Circular No. 2017-1 dated April 26, 2017 and Administrative Order No. 233 dated August 1, 2008 as amended by Administrative Order No. 15 dated May 25, 2011.

RESOLVED FURTHER, to require the Municipality of San Agustin, Isabela to comply with the herein review findings and/or conditions and notify this body of actions taken thereon.

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RESOLVED FURTHERMORE, to furnish the Municipality of San Agustin, Isabela that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting and auditing rules and regulations.

RESOLVED FINALLY, to furnish a copy of this Resolution to the Sangguniang Bayan of the Municipality of San Agustin, Isabela through the **Honorable CESAR A. MONDALA**, Municipal Mayor.

Approved and Adopted, July 27, 2020.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**


ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/APPROVED:


FAUSTINO G. DY III
Provincial Vice Governor & Presiding Officer