



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 18th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON NOVEMBER 15, 2022.

PRESENT:

| | |
|------------------------------|---|
| FAUSTINO G. DY III | Vice Governor & Presiding Officer |
| DELFINITO EMMANUEL L. ALBANO | Member (1 st District) & Floor Leader |
| EMMANUEL JOSELITO B. AÑES | Member (1 st District) |
| ED CHRISTIAN S. GO | Member (2 nd District) |
| EDGAR R. CAPUCHINO | Member (2 nd District) |
| MARY GRACE D. ARREOLA | Member (3 rd District) |
| RAMON JUAN N. REYES, JR. | Member (3 rd District) |
| CLIFFORD R. RASPADO | Member (4 th District) |
| VICTOR G. DY | Member (4 th District) |
| MANUEL FAUSTINO U. DY | Member (5 th District) |
| EDWARD S. ISIDRO | Member (5 th District) |
| MARCO PAOLO A. MERIS | Member (6 th District) |
| AMADOR A. GAFFUD, JR. | Member (6 th District) |
| ANTONIO S. HUI | Member, PCL Federation President |
| DANTE G. HALAMAN | Member, LnB Federation President |
| DAX PAOLO C. BINAG | Member, SK Federation President |
| ADRIAN PHILIP S. BAYSAC | Member, Agricultural Workers Sector Representative |
| LOURDES S. PANGANIBAN | Member, Women's Sectoral Representative |
| MARGARETTE U. CHIN | Member, Indigenous Cultural Communities Sector Representative |
| EVYN JAY C. DIAZ | Member, Labor Sector Representative |

RESOLUTION NO. 2022-43-03

Series of 2022

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 010-2021 (2022 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF ONE HUNDRED FORTY SIX MILLION PESOS (P146,000,000.00) OF THE MUNICIPALITY OF BURGOS, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairperson, Committee on Municipal Appropriation

WHEREAS, Ordinance No. 010-2021, an Ordinance authorizing the Annual Budget of the Municipality of Burgos, Isabela for Fiscal Year 2022 in the total amount **ONE HUNDRED FORTY SIX MILLION PESOS (P146,000,000.00)** covering various expenditures for the operation of the Local Government for Fiscal Year 2022 and appropriating the necessary funds for the purpose, was submitted to this Sanggunian for review, pursuant to the provisions of Section 327 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other pertinent provisions set forth under Republic Act No. 7160.

Nagkaisa para sa Isabela

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 010-2021 (2022 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF ONE HUNDRED FORTY SIX MILLION PESOS (P146,000,000.00) OF THE MUNICIPALITY OF BURGOS, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 010-2021 (2022 Annual Budget) of the Municipality of Burgos, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. The **creation** of the positions of Labor and Employment Officer III with **SG-16** under the Office of the Municipal Mayor **shall not be allowed** pursuant to Sec. 4 (d) of LBC No. 53 of which the highest level position below Assistant Department Head shall be limited to **SG-15** for 4th to 6th class Municipality. Since the subject position do not conform to the herein prescribed allowable SG allocation, correction shall be effected;
2. Reiterating our review action on your 2020 and 2021 Annual Budget that the Municipal Administrator's Office must be headed by a Department Head to conform with the requirements of the Civil Service Commission Memorandum Circular No. 19, s. 1992, on the Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units;
3. The following Position Title and Salary Grade of the Local Government Unit of Burgos, Isabela must be in accordance with DBM LBC No. 137 dated July 13, 2021 on the Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition, to wit:

| OFFICE | ITEM NO. | POSITION TITLE IN THE LGU AND SG | PROPER CLASSIFICATION AS PER GUIDELINES |
|--------|----------|----------------------------------|---|
| | | | LBC 137 |
| MPDC | 41.5 | Planning Assistant I SG -8 | Planning Assistant SG -8 |

4. The Utilization of the Appropriation for Other Professional Services and Other General Services amounting to Eight Hundred Seventy Six Thousand Pesos (P876,000.00) and Five Million Nine Hundred Eighty Thousand Pesos (P5,980,000.00) respectively, shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units;

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5. The appropriation for **Donations** under the Municipal Social Welfare and Development Office in the amount of Two Hundred Fifty Thousand Pesos (P250,000.00), Thirty Five Thousand Pesos (P35,000.00) under the Senior Citizens account and Five Million Twenty thousand Pesos (P5,020,000.00) under the Devolution Transition Plan Fund for Social Welfare Services, shall be classified according to its specific Programs, Projects & Activities (PPAs);
6. The inconsistencies in the total appropriation for the following object of expenditures must be reconciled, to wit:

| ACCOUNT | APPROPRIATION ON THE LEP AS PER WORKSHEET | TOTAL APPROPRIATION ON THE LEP AS PER SUMMARY | DIFFERENCE |
|-----------------------------|--|--|-------------------|
| Travelling Expenses | P 235,000.00 | P 200,000.00 | P 35,000.00 |
| Office Supplies Expense | P 680,500.00 | P 715,500.00 | P (35,000.00) |
| Office Equipment | P 417,000.00 | P 30,000.00 | P 387,000.00 |
| ICT Equipment | P 198,000.00 | P 200,000.00 | P (2,000.00) |
| Other Machinery & Equipment | - | P 30,000.00 | P (30,000.00) |
| Furniture & Fixtures | P145,000.00 | P 500,000.00 | P (355,000.00) |

7. The utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations as supplemented by Local Budget Memorandum No. 82 dated June 14, 2021 copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
8. The appropriation for the procurement of various heavy equipment under the 20% Development Fund in the amount of Three Million Seven Hundred Forty Nine Thousand Five Hundred Sixty Five Pesos & 84/100 (P3,749,565.84) should be classified to proper class, from

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Maintenance and Other Operating Expenses (MOOE) to Capital Outlay.

9. The utilization of the appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

That the following appropriation under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the project site/location in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Construction of Level III Water Supply System for P812,788.89
10. All procurement activities shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Motor Vehicles shall be subject to the provisions of Budget Circular No. 2019-3 dated May 16, 2019 and Administrative Order No. 14 dated December 10, 2019;

RESOLVED FURTHER, to require the Municipality of Burgos, Isabela to comply with the herein review findings and/or conditions and notify this body of actions taken thereon.


RESOLVED FURTHERMORE, to furnish the Municipality of Burgos, Isabela that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting and auditing rules and regulations.

RESOLVED FINALLY, to furnish a copy of this Resolution to the **Honorable ISIS DOMINIQUE T. UY**, Municipal Mayor, and to the Sangguniang Bayan of the Municipality of Burgos, Isabela through the **Honorable RUBEN A. GRAGASIN**, Municipal Vice-Mayor.

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Approved and Adopted, November 15, 2022.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**


ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED:


FAUSTINO G. DY III
Provincial Vice-Governor