



Republic of the Philippines  
**PROVINCE OF ISABELA**  
City of Ilagan  
-oOo-

## *Office of the Sangguniang Panlalawigan*

EXCERPT FROM THE MINUTES OF THE 85<sup>th</sup> REGULAR SESSION OF THE 11<sup>th</sup> SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON MAY 14, 2024.

**PRESENT:**

FAUSTINO G. DY III	Vice-Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1st District)
ED CHRISTIAN S. GO	Member (2nd District)
EDGAR R. CAPUCHINO	Member (2nd District)
RAMON JUAN N. REYES, JR.	Member (3rd District)
CLIFFORD R. RASPADO	Member (4th District)
VICTOR G. DY	Member (4th District)
MANUEL FAUSTINO U. DY	Member (5th District)
EDWARD S. ISIDRO	Member (5th District)
MARCO PAOLO A. MERIS	Member (6th District)
AMADOR A. GAFFUD, JR.	Member (6th District)
ANTONIO S. HUI	Member, PCL Federation President
MARIA KATRINA JESSICA G. DY	Member, LnB Federation President
CATHERINE JOY L. LEGASPI	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
MARGARETTE U. CHIN	Member, indigenous Cultural Communities Sector Representative
EVYN JAY C. DIAZ	Member, Labor Sector Representative
<b>O.B.:</b>	
MARY GRACE D. ARREOLA	Member (3rd District)
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative

### **ORDINANCE NO. 2024-17-02 SERIES OF 2024**

**AN ORDINANCE APPROVING AND AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2024 AMOUNTING TO ONE HUNDRED SIXTY SEVEN MILLION TWO HUNDRED TWENTY SIX THOUSAND EIGHT HUNDRED THIRTY SEVEN AND 91/100 PESOS (Php167,226,837.91) DERIVED FROM ITS SAVINGS IN CALENDAR YEAR 2023 TO BE UTILIZED FOR THE AUGMENTATION OF FUNDS OF VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE PROVINCIAL GOVERNOR'S OFFICE**

**Sponsor: HON. EDWARD S. ISIDRO**  
Chairperson, Committee on Finance and Appropriations

#### **EXPLANATORY NOTE**

The Provincial Government of Isabela, guided by its commitment to the efficient and effective utilization of public funds, has diligently managed its finances for the fiscal year 2023. Through prudent fiscal policies and sound financial management practices, the Provincial Government has achieved notable success in optimizing resources and ensuring fiscal sustainability.

***Nagkaisa para sa Isabela***



---

**AN ORDINANCE APPROVING AND AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2024 AMOUNTING TO ONE HUNDRED SIXTY SEVEN MILLION TWO HUNDRED TWENTY SIX THOUSAND EIGHT HUNDRED THIRTY SEVEN AND 91/100 PESOS (Php167,226,837.91) DERIVED FROM ITS SAVINGS IN CALENDAR YEAR 2023 TO BE UTILIZED FOR THE AUGMENTATION OF FUNDS OF VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE PROVINCIAL GOVERNOR'S OFFICE**

---

For the fiscal year 2023, the Provincial Government of Isabela recorded a total receipt amounting to Php4,139,359,662.86, reflecting the robust economic activity and diligent revenue collection efforts within the province. Simultaneously, the government fulfilled its obligations responsibly, with a total expenditure amounting to Php3,972,132,824.95, reflecting the conscientious allocation of resources towards essential services and development priorities.

This judicious financial stewardship culminated in the identification of savings amounting to Php167,226,837.91. These savings signify the surplus funds resulting from efficient expenditure management and the prudent execution of budgetary allocations. Recognizing the importance of these savings in furthering the province's developmental objectives, the Provincial Government, through the Office of the Governor, seeks to declare these funds as savings to be utilized in augmenting the resources allocated to various vital programs, projects, and activities.

It is imperative to underscore that the availability of these savings underscores the Provincial Government's unwavering commitment to fiscal prudence and accountability. By maximizing the utilization of available resources, the Provincial Government endeavors to enhance service delivery, foster economic development, and improve the overall well-being of Isabeleños.

In line with the principles of transparency, accountability, and good governance, the proposed ordinance seeks to formalize the declaration of savings and outline the mechanisms for their utilization. By harnessing these savings judiciously, the Provincial Government reaffirms its dedication to promoting the public interest and advancing the socio-economic welfare of the province.

In view of the foregoing, the immediate approval of this ordinance is earnestly sought.

**AN ORDINANCE APPROVING AND AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2024 AMOUNTING TO ONE HUNDRED SIXTY SEVEN MILLION TWO HUNDRED TWENTY SIX THOUSAND EIGHT HUNDRED THIRTY SEVEN AND 91/100 PESOS (Php167,226,837.91) DERIVED FROM ITS SAVINGS IN CALENDAR YEAR 2023 TO BE UTILIZED FOR THE AUGMENTATION OF FUNDS OF VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE PROVINCIAL GOVERNOR'S OFFICE**

**Section 1. Approval of Supplemental Budget.** Supplemental Budget No. 02 of the Provincial Government of Isabela for Fiscal Year 2024 amounting to Php167,226,837.91, as provided in this ordinance, is hereby approved.

**AN ORDINANCE APPROVING AND AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2024 AMOUNTING TO ONE HUNDRED SIXTY SEVEN MILLION TWO HUNDRED TWENTY SIX THOUSAND EIGHT HUNDRED THIRTY SEVEN AND 91/100 PESOS (Php167,226,837.91) DERIVED FROM ITS SAVINGS IN CALENDAR YEAR 2023 TO BE UTILIZED FOR THE AUGMENTATION OF FUNDS OF VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE PROVINCIAL GOVERNOR'S OFFICE**

**SECTION 2. Source of Funds.** The funds for this Supplemental Budget shall be sourced from the savings of the Provincial Government of Isabela's in Fiscal Year 2023, as certified by the offices of the Provincial Budget Officer, Provincial Accountant, and Provincial Treasurer, detailed as follows:

	G.F. Proper
<b>Total Income</b>	4,130,668,852.36
<b>Add:</b> Receipts not considered as income	
Fund Transfer from TF-LDRRMF 2018 Balance	1,080,000.00
Collection from BRO Loans	2,559,000.00
Cost of sales of Accountable Forms	4,860,825.50
Sale of capital assets	190,985.00
<b>Total Receipts</b>	<b>4,139,359,662.86</b>
<b>Less:</b> Obligation SAAOB – AB 2003	3,272,868,714.28
SB #1 – 2023 Tobacco Excise Tax	471,290,770.50
SB #2 – 2023 Asenso Bayanihan ISF	100,162,918.33
AB 2023 Continuing Appropriation – Capital Outlay	104,457,031.09
FT to Calamity Fund 5% of Actual Local Revenues	23,353,390.75
<b>Total Obligation</b>	<b>3,972,132,894.95</b>
<b>Balance</b>	<b>167,226,837.91</b>

**Section 3. Use of funds.** The appropriations for the following programs, projects, and activities of the Provincial Government of Isabela for Fiscal Year 2024 are hereby augmented as follows:

Implementing Office (1)	Particulars/Purpose (2)	Objects of Expenditure (3)	Account Code (4)	Amount (5)
<b>PROGRAMS/PROJECTS/ACTIVITIES</b>				
<b>Provincial Governor's Office</b>				
<b>A. MOOE</b>	Donation		5-02-99-080	100,000,000.00
	Foreign Travel			20,000,000.00
	Fuel, Oil and Lubricants			7,226,837.91
	Other MOOE			10,000,000.00
<b>B. CAPITAL OUTLAY</b>	Medical Equipment			15,000,000.00
	Other PPE			10,000,000.00
	Office Equipment			5,000,000.00
<b>TOTAL AVAILABLE APPROPRIATION</b>				<b>167,226,837.91</b>

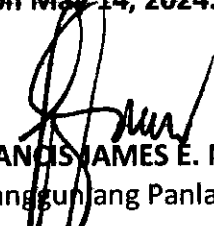
**AN ORDINANCE APPROVING AND AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2024 AMOUNTING TO ONE HUNDRED SIXTY SEVEN MILLION TWO HUNDRED TWENTY SIX THOUSAND EIGHT HUNDRED THIRTY SEVEN AND 91/100 PESOS (Php167,226,837.91) DERIVED FROM ITS SAVINGS IN CALENDAR YEAR 2023 TO BE UTILIZED FOR THE AUGMENTATION OF FUNDS OF VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE PROVINCIAL GOVERNOR'S OFFICE**

**Section 4. Grant of Authority to Augment or Reprogram Funds.** The Governor is hereby empowered to augment or reprogram any item in the approved Programs, Projects, and Activities as appearing in Section 3 of this ordinance from savings in other items within the same appropriation.

**Section 5. Adherence to Relevant Laws.** The reprogramming, augmentation, utilization, or disbursement of funds made pursuant to this Ordinance shall be subject to existing relevant government budgeting, accounting, and auditing laws, rules, regulations, and issuances.

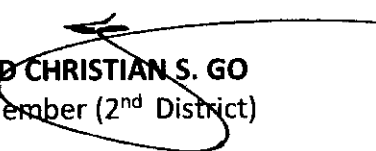
**Section 6. Effectivity.** This Ordinance shall take effect immediately upon approval.

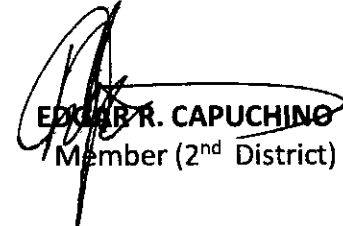
I hereby certify that the foregoing ordinance was duly enacted by the Sangguniang Panlalawigan of Isabela during its 85<sup>th</sup> Regular Session on May 14, 2024.

  
**ATTY. FRANCIS JAMES E. MEER**  
Secretary, Sangguniang Panlalawigan

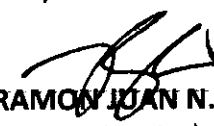
  
**DELFINITO EMMANUEL L. ALBANO**  
Member (1<sup>st</sup> District)

  
**EMMANUEL JOSELITO B. ANES**  
Member (1<sup>st</sup> District)

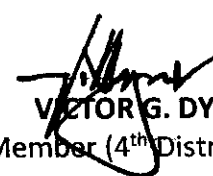
  
**ED CHRISTIAN S. GO**  
Member (2<sup>nd</sup> District)

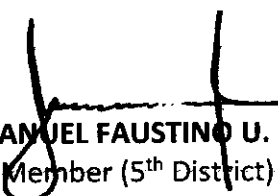
  
**EDUARDO R. CAPUCHINO**  
Member (2<sup>nd</sup> District)


**MARY GRACE D. ARREOLA (O.B.)**  
Member (3<sup>rd</sup> District)

  
**RAMON JUAN N. REYES, JR.**  
Member (3<sup>rd</sup> District)


  
**CLIFFORD R. RASPADO**  
Member (4<sup>th</sup> District)

  
**VICTOR G. DY**  
Member (4<sup>th</sup> District)

  
**MANUEL FAUSTINO U. DY**  
Member (5<sup>th</sup> District)

  
**EDWARD S. ISIDRO**  
Member (5<sup>th</sup> District)

**AN ORDINANCE APPROVING AND AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2024 AMOUNTING TO ONE HUNDRED SIXTY SEVEN MILLION TWO HUNDRED TWENTY SIX THOUSAND EIGHT HUNDRED THIRTY SEVEN AND 91/100 PESOS (Php167,226,837.91) DERIVED FROM ITS SAVINGS IN CALENDAR YEAR 2023 TO BE UTILIZED FOR THE AUGMENTATION OF FUNDS OF VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE PROVINCIAL GOVERNOR'S OFFICE**


  
**MARCO PAOLO A. MERIS**  
Member (6<sup>th</sup> District)

  
**AMADORA A. GAFFUD, JR.**  
Member (6<sup>th</sup> District)

  
**ANTONIO S. HUI**  
Member, PCL Federation President

  
**MARIA KATRINA JESSICA G. DY**  
Member, LRB Federation President

  
**CATHERINE DY L. LEGASPI**  
Member, SK Federation President

  
**ADRIAN PHILIP S. BAYSAC**  
Member, Agricultural Workers  
Sector Representative

**LOURDES S. PANGANIBAN (O.B.)**  
Member, Women's Sectoral Representative

  
**MARGARETTE U. CHIN**  
Member, Indigenous Cultural Communities  
Sector Representative

  
**EWYN JAY C. DIAZ**  
Member, Labor Sector Representative

  
**FAUSTINO G. DY III**  
Vice Governor

**APPROVED:**

  
**RODOLFO T. ALBANO III**  
Governor