



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 95th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON JULY 23, 2024.

PRESENT:

FAUSTINO G. DY III	Vice Governor and Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1st District)
EDGAR R. CAPUCHINO	Member (2nd District)
MARCO PAOLO A. MERIS	Member (6th District)
MARY GRACE D. ARREOLA	Member (3rd District)
RAMON JUAN N. REYES, JR.	Member (3rd District)
CLIFFORD R. RASPADO	Member (4th District)
VICTOR G. DY	Member (4th District)
MANUEL FAUSTINO U. DY	Member (5th District)
EDWARD S. ISIDRO	Member (5th District)
ANTONIO S. HUI	Member, PCL Federation President
MARIA KATRINA JESSICA G. DY	Member, LnB Federation President
CATHERINE JOY L. LEGASPI	Member, SK Federation President

O.B.:

ED CHRISTIAN S. GO	Member (2nd District)
AMADOR A. GAFFUD, JR.	Member (6th District)

ORDINANCE NO. 2024-27-01 SERIES OF 2024

AN ORDINANCE AUTHORIZING THE REPROGRAMMING OF UNEXPENDED BALANCES FROM VARIOUS PROJECT/PROGRAMS/ACTIVITIES (PPAs) UNDER THE CAPITAL OUTLAY – CONTINUING APPROPRIATED IN BUDGET YEARS 2018 TO 2022 AMOUNTING TO NINE MILLION FIVE HUNDRED THOUSAND PESOS (PHP9,500,000.00) TO THE PPAs “MOTOR VEHICLE – MINI BUS” AND “GEN SET”

Sponsor: HON. EDWARD S. ISIDRO
Chairperson, Committee on Finance and Appropriations

EXPLANATORY NOTE

The Provincial Government of Isabela reaffirms its unwavering commitment to the principles of effective and efficient utilization of government funds. This ordinance underscores our adherence to the highest standards of fiscal responsibility and transparency, as mandated by relevant government budgetary and accounting laws, rules, and issuances.

In line with this commitment, the Provincial Government has conducted a meticulous review of its financial resources, specifically focusing on the unexpended balances from various Projects, Programs, and Activities (PPAs) under the Capital Outlay – Continuing Appropriated in the budget years 2018 to 2022. This review has identified a total of Nine Million Five Hundred Thousand Pesos (₱9,500,000.00) in unexpended balances.

Nagkaisa para sa Isabela



AN ORDINANCE AUTHORIZING THE REPROGRAMMING OF UNEXPENDED BALANCES FROM VARIOUS PROJECT/PROGRAMS/ACTIVITIES (PPAs) UNDER THE CAPITAL OUTLAY – CONTINUING APPROPRIATED IN BUDGET YEARS 2018 TO 2022 AMOUNTING TO NINE MILLION FIVE HUNDRED THOUSAND PESOS (PHP9,500,000.00) TO THE PPAs “MOTOR VEHICLE – MINI BUS” AND “GEN SET”

Recognizing the need to optimize these resources for the benefit of our constituents, the Provincial Government proposes the reprogramming of these unexpended balances towards the acquisition of essential assets, namely a Mini Bus and a Generator Set. The acquisition of a Mini Bus will significantly enhance our transportation capabilities, ensuring the efficient and effective delivery of services to various communities across the province. Similarly, the procurement of a Generator Set will bolster our infrastructure, providing a reliable power supply during critical times and ensuring the uninterrupted operation of essential services.

The Provincial Government of Isabela remains committed to judicious fiscal management, ensuring that every peso is utilized to its maximum potential for the betterment of our province. This ordinance reflects our dedication to reprogramming unexpended funds in a manner that directly benefits our communities, enhances service delivery, and upholds the principles of good governance.

By supporting this ordinance, we collectively affirm our commitment to fiscal prudence and our dedication to advancing the welfare of the people of Isabela. As such, its immediate approval is earnestly sought.

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Section 1. Coverage. This Ordinance shall cover the items, accounts, and appropriations provided in Section 2 hereof.

Section 2. Reprogramming of Funds. That the unexpended balances from the below provided accounts under the Capital Outlay – Continuing of the Provincial Government of Isabela are hereby reprogrammed as follows:

FROM

PROGRAMS PROJECTS ACTIVITIES	YEAR	AMOUNT
1. Rehabilitation of Govt. Bldg.	2018	166,300.00
2. Digitization and Auto Cad	2018	1,200,000.00
3. Construction of Command Center	2019	5,000,000.00
4. Information Technology	2020	629,963.76
5. Furniture and Fixture	2020	8,531.68
6. Rehabilitation of Govt. Bldg.	2020	605,049.28
7. Motor Vehicles	2020	1,438,000.00

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8. Rehabilitation of Govt. Bldg.	2021	8,043.83
9. Information Technology	2021	25,740.00
10. Office Equipment	2021	60,318.50
11. Furniture and Fixture	2021	3,200
12. Vaccine Freezer	2021	48,480.00
13. Rehabilitation & electrical System upgrading of Provincial Capitol Phase II	Reprog 2022	152,614.58
14. Rehabilitation of Echague Grains Center Phase I	Reprog 2022	12,083.33
15. Construction of Isabela Health Office	Reprog 2022	93,130.25
16. Hermoperfusion Catridididge for Hemodialysis center	Reprog 2022	48,544.79
GRAND TOTAL		9,500,000.00

TO

PROJECT PROGRAM ACTIVITIES	AMOUNT
1. Motor Vehicles – Mini Bus	7,000,000.00
2. Gen Set	2,500,000.00
GRAND TOTAL	9,500,000.00

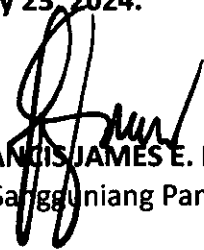
Section 3. Utilization of Funds. The disbursement and utilization of funds made pursuant to this Ordinance shall adhere to existing government budgeting, accounting, and auditing laws, rules, and regulations.


Section 4. Authority to Reprogram. To ensure that the resources and development plans of the Provincial Government of Isabela are responsive to the current development issues and that its programs, plans, and activities are effectively implemented, the Governor is hereby empowered to augment or reprogram any savings that may be derived from the herein reprogrammed funds to any item within the same appropriation.


Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

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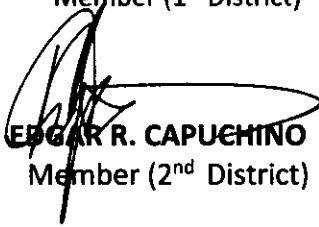
I hereby certify that the foregoing ordinance was duly enacted by the Sangguniang Panlalawigan of Isabela during its 95th Regular Session on July 23, 2024.



ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

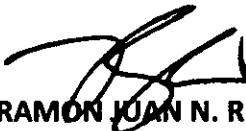

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Member (1st District)

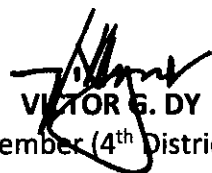
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FAUSTINO G. DY III
Vice Governor

APPROVED:



RODOLFO T. ALBANO III
Governor

