



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 104th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON SEPTEMBER 24, 2024.

PRESENT:

FAUSTINO G. DY III	Vice Governor and Presiding Officer
ED CHRISTIAN S. GO	Member (2nd District) & Floor Leader Protempore
EMMANUEL JOSELITO B. AÑES	Member (1st District)
EDGAR R. CAPUCHINO	Member (2nd District)
MARY GRACE D. ARREOLA	Member (3rd District)
RAMON JUAN N. REYES, JR.	Member (3rd District)
CLIFFORD R. RASPADO	Member (4th District)
VICTOR G. DY	Member (4th District)
MANUEL FAUSTINO U. DY	Member (5th District)
EDWARD S. ISIDRO	Member (5th District)
MARCO PAOLO A. MERIS	Member (6th District)
AMADOR A. GAFFUD, JR.	Member (6th District)
ANTONIO S. HUI	Member, PCL Federation President
MARIA KATRINA JESSICA G. DY	Member, LnB Federation President
CATHERINE JOY L. LEGASPI	Member, SK Federation President

O.L.:

DELFINITO EMMANUEL L. ALBANO	Member (1st District)
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ORDINANCE NO. 2024-36-01
Series of 2024

AN ORDINANCE APPROVING THE RECLASSIFICATION OF THE PROGRAMS/PROJECTS/ACTIVITIES "ISABELA STATE UNIVERSITY DAIRY CATTLE DEVELOPMENT, CABAGAN CAMPUS, ISABELA" AND "SAN PABLO DAIRY CATTLE DEVELOPMENT" UNDER THE 20% DEVELOPMENT FUND OF THE 2024 ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF ISABELA FROM MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO CAPITAL OUTLAY

Sponsor: HON. EDWARD S. ISIDRO
Chairperson, Committee on Finance and Appropriations

EXPLANATORY NOTE

The Provincial Government of Isabela has long been committed to supporting key agricultural initiatives that foster economic growth and sustainability. In line with this commitment, the inclusion of the Isabela State University Dairy Cattle Development, Cabagan Campus, Isabela and the San Pablo Dairy Cattle Development projects in the 2024 Annual Budget was designed to significantly boost the dairy industry and, in turn, improve the livelihoods of the people in our province.

However, after a thorough review, it has become evident that the successful implementation of these projects will extend beyond the current fiscal year. These initiatives involve strategic planning and substantial development efforts, requiring a longer timeline for effective execution. As such, they are more appropriately classified as Capital Outlay expenditures rather than Maintenance and Operating Expenses (MOOE)

Nagkaisa para sa Isabela

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To ensure the seamless execution of these two vital programs, it is imperative that they are reclassified from MOOE to Capital Outlay. This reclassification is not just a matter of compliance with budgetary definitions but a proactive move to prevent unnecessary delays. With this shift, the funding and resources allocated to these programs can be properly utilized over the longer term, as capital projects are typically planned and implemented across multiple fiscal years.

By approving this ordinance, we are demonstrating our province's readiness to support forward-thinking, sustainable projects that contribute to the prosperity of our agricultural sector. The reclassification will provide the necessary flexibility to ensure that these programs are executed effectively, ultimately fulfilling their potential to benefit the people of Isabela for years to come.

In view of the foregoing, the immediate approval of this ordinance is earnestly sought.

AN ORDINANCE APPROVING THE RECLASSIFICATION OF THE PROGRAMS/PROJECTS/ACTIVITIES "ISABELA STATE UNIVERSITY DAIRY CATTLE DEVELOPMENT, CABAGAN CAMPUS, ISABELA" AND "SAN PABLO DAIRY CATTLE DEVELOPMENT" UNDER THE 20% DEVELOPMENT FUND OF THE 2024 ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF ISABELA FROM MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO CAPITAL OUTLAY

Section 1. Coverage. This Ordinance shall cover the following PPAs under the 20% Development Fund of the Provincial Government of Isabela for Fiscal Year 2024:

Maintenance & Other Operating Expenses (MOOE)

Project/Programs/Activities	Amount
1. Isabela State University Dairy Cattle Development, Cabagan Campus, Isabela	100,000,000.00
2. San Pablo Dairy Cattle Development	50,000,000.00
GRAND TOTAL	150,000,000.00

Section 2. Reclassification. The allotment class of the accounts enumerated in Section 1 of this Ordinance is hereby reclassified from "*Maintenance & Other Operating Expenditures*" to "*Capital Outlay*".

Accordingly, the use of funds appropriated to such accounts is hereby authorized to be utilized beyond fiscal year 2024.

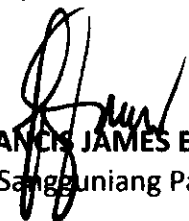
Section 3. Utilization of Funds. The utilization of the funds appropriated to such accounts shall strictly adhere to existing and appropriate budgetary, procurement, accounting, and auditing laws, rules, and regulations.

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Section 4. Authority to Reprogram. To ensure that the resources and development plans of the Provincial Government of Isabela are responsive to the current development issues and that its programs, plans, and activities are effectively implemented, the Honorable Governor is hereby empowered to augment or reprogram any savings that may be derived from the herein reprogrammed funds to any item within the same appropriation.

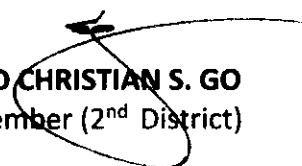
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

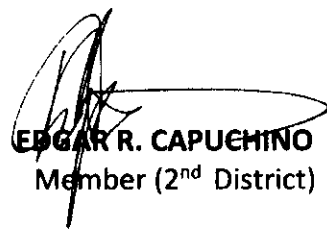
I hereby certify that the foregoing ordinance was duly enacted by the Sangguniang Panlalawigan of Isabela during its 104th Regular Session on September 24, 2024.



ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan


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FAUSTINO G. DY III
Vice Governor

APPROVED:


RODOLFO T. ALBANO III
Governor