

Republic of the Philippines PROVINCE OF ISABELA

City of Ilagan -000-

Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 107th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON OCTOBER 15, 2024.

PRESENT:

FAUSTINO G. DY III

ED CHRISTIAN S. GO

EMMANUEL JOSELITO B. AÑES EDGAR R. CAPUCHINO MARY GRACE D. ARREOLA RAMON JUAN N. REYES, JR.

CLIFFORD R. RASPADO

VICTOR G. DY

MANUEL FAUSTINO U. DY

EDWARD S. ISIDRO

MARCO PAOLO A. MERIS

AMADOR A. GAFFUD, JR.

ANTONIO S. HUI

MARIA KATRINA JESSICA G. DY

CATHERINE JOY L. LEGASPI

Vice Governor and Presiding Officer

Member (2nd District) & Floor Leader Protempore

Member (1st District)

Member (2nd District)

Member (3rd District)

Member (3rd District)

Member (4th District)

Member (4th District)

Member (5th District)

Member (5th District)

Member (6th District)

Member (6th District)

Member, PCL Federation President

Member, LnB Federation President

Member, SK Federation President

O.L.:

DELFINITO EMMANUEL L. ALBANO

Member (1st District)

ORDINANCE NO. 2024-39-04

Series of 2024

AN ORDINANCE APPROVING THE REPROGRAMMING OF FIFTEEN MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (P15,375,000.00) FROM VARIOUS ACCOUNTS OF THE 20% DEVELOPMENT FUND UNDER THE ANNUAL BUDGETS OF 2020, 2021, 2022, AND 2023 OF THE PROVINCIAL GOVERNMENT OF ISABELA, TO FUND THE CONSTRUCTION OF PREFABRICATED BUILDINGS, AND THE PROCUREMENT OF A WHEEL LOADER, ELECTRIC FORKLIFT TRUCKS, AND PLASTIC PALLETS

Sponsor: HON. EDWARD S. ISIDRO

Chairperson, Committee on Finance and Appropriations

EXPLANATORY NOTE

The Provincial Government of Isabela, under its 20% Development Fund, has been dedicated to the judicious use of public funds in line with its mission to drive sustainable development across the province. These funds, authorized by Sangguniang Panlalawigan Ordinances from the 2020, 2021, 2022, and 2023 Annual Budgets (Ordinance No. 22-2019, Ordinance No. 2020-48-1, Ordinance No. 2021-49-01, and Ordinance No. 2022-47-01, respectively), have been allocated to vital programs that contribute significantly to the province's infrastructure, economic development, and public services.

Nagkaisa para sa Isabela

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As part of our ongoing commitment to sound fiscal management, it has become necessary to reprogram specific amounts from these previous budgets to accommodate emerging provincial priorities. By doing so, we ensure the continuous and efficient use of funds where they are most needed, reflecting the province's dynamic developmental needs.

The total amount to be reprogrammed will be allocated to the following Programs, Projects, and Activities (PPAs):

Prefabricated Buildings (24 Sq. M. – 4m x 6m)

Amount: PHP 3,525,000.00

2. Procurement of Equipment – Wheel Loader

Amount: PHP 6,200,000.00

3. Procurement of Electric Forklift Truck – Two (2) Units

Amount: PHP 5,000,000.00

4. Procurement of Plastic Pallets - HD 1000x1200x16cm

Amount: PHP 650,000.00

The reprogramming of these funds will enable the Provincial Government to address key logistical and infrastructure requirements necessary for the sustained growth of Isabela. These initiatives will provide essential support for the province's public works and agricultural sectors, ensuring that our services are modern, efficient, and capable of meeting the evolving needs of our constituents.

This ordinance underscores the importance of strategic financial planning and reallocation, emphasizing the role of fiscal flexibility in maximizing the benefits derived from provincial funds. Through this ordinance, we maintain our dedication to transparency, accountability, and the responsible use of public resources for the benefit of the people of Isabela.

In light of the above, the approval of this ordinance is humbly requested to ensure the successful implementation of these vital projects.

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SECTION 1. Coverage. This Ordinance shall cover the accounts stated in Section 2 hereof.

SECTION 2. Reprogramming of Amounts. That the amounts from the following accounts under the 20% Development Fund of the Provincial Government of Isabela, duly approved and authorized in its Annual Budget for Fiscal Years 2020, 2021, 2022, and 2023:

AN ORDINANCE APPROVING THE REPROGRAMMING OF FIFTEEN MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND PESOS (P15,375,000.00) FROM VARIOUS ACCOUNTS OF THE 20% DEVELOPMENT FUND UNDER THE ANNUAL BUDGETS OF 2020, 2021, 2022, AND 2023 OF THE PROVINCIAL GOVERNMENT OF ISABELA, TO FUND THE CONSTRUCTION OF PREFABRICATED BUILDINGS, AND THE PROCUREMENT OF A WHEEL LOADER, ELECTRIC FORKLIFT TRUCKS, AND PLASTIC PALLETS

NO.	PARTICULARS	YEAR	AMOUNT
1	Rehabilitation of Sta. Maria-Sto. Tomas Provincial Road, Sta. Maria & Sto. Tomas, Isabela	AB 2022	7,870.64
2	Construction of Covered Walk Shaded Pathway and Concreting of Sidewalk with Curve at Simanu National H/S, San Pablo, Isabela	AB 2023	3,707.06
3	Concreting of Sto. Tomas-Quezon Provincial Road with Solar Street Lights	Reprog 2023	9,237.98
4	Acquisition of Road- Right- of- Way, Sto. Tomas- Quezon Provincial Road, Sto. Tomas, Isabela	AB 2023	1,254,300.00
5	Rehabilitation/Maintenance of Jct. Provincial Namnama-Dy Abra Provincial Road, Tumauini, Isabela	AB 2023	4,160.26
6	Rehabilitation/Maintenance of Carmencita-Maui- Aneg Provincial Road, Delfin Albano, Isabela	AB 2023	4,294.50
7	Rehabilitation/Maintenance of Jct. National Luna- Santor-Provincial Road (Reina Mercedes Section), Reina Mercedes, Isabela	AB 2023	20,143.19
8	Rehabilitation/Maintenance of Jct. National Minallo-Flores-Burgos Provincial Road, Naguilian, Isabela	AB 2023	5,142.20
9	Rehabilitation/Maintenance of Jct. National Gamu-Lullutan Provincial Road (Gamu Section), Gamu, Isabela	AB 2023	5,341.98
10	Rehabilitation/Maintenance of Alicia-San Isidro Provincial Road (Alicia Section), Alicia, Isabela	AB 2023	3,100.73
11	Rehabilitation/Maintenance of Jct. National Old Centro-San Roque Provincial Road, San Mateo, Isabela	AB 2023	3,279.43
12	Rehabilitation/Maintenance of Jct. National Masaya-Mapalad Provincial Road, San Agustin, Isabela	AB 2023	17,892.73
13	Rehabilitation/Maintenance of Jct. National Palagao-Addalam Provincial Road, Jones, Isabela	AB 2023	20,078.25
14	Rehabilitation/Maintenance of Jct. National San Miguel-Catabban-Dalig Provincial Road, Burgos, Isabela	AB 2023	20,503.25
15	Rehabilitation/Maintenance of Jct. National Payac-san Felipe-Pagasa Provincial Road (Echague Section), Echague, Isabela	AB 2023	20,632.55
16	Rehabilitation/Maintenance of Jct. Provincial San Luis-Villa Concepcion Provincial Road (San Luis Section), Cauayan City, Isabela	AB 2023	5,517.91

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17	Rehabilitation/Maintenance of Mabbayad-San Miguel Provincial Road (Mabbayad Section), Echague,Isabela	AB 2023	20,253.40
18	Rehabilitation/Maintenance of San Isidro Ramon Provincial Road (san Isidro Section), san Isidro, Isabela	AB 2023	3,815.88
19	Sta. Maria Bridge Lighting Project, Cabagan, Isabela & Sta. Maria, Isabela	REPROG 2023	13,323.47
20	Continuation of Nanaguan Bridge, City of Ilagan, Isabela	REPROG 2023	6,394.01
21	Construction of Damaged Slope Protection along Ubbog Creek, Cabatuan, Isabela	REPROG 2021	6,332.19
22	Construction of Damaged Slope Protection along Gaddanan, Creek, San Mateo, Isabela	REPROG 2021	5,868.01
23	Construction of Drainage Canal at Matusalem Farm to Market Road, Roxas, Isabela	AB 2022	2,867.03
24	Repair of Calinaoan I Bridge, Delfin Albano, Isabela	AB 2022	4,725.46
25	Construction of Level II Water System at Masipi East and Masipi West, Cabagan, Isabela	AB 2020	9,760.12
26	Construction of Elevated Steel Tank with Submersible Pump and accessories, AMARI, Matusalem, Roxas, Isabela	AB 2022	4,623.22
27	Construction of Elevated Water Tank at Barangay Santos, San Agustin, Isabela	AB 2022	6,546.17
28	Construction of Public Market, Cabagan, Isabela	AB 2022	744.34
29	Rehabilitation/Improvement of Isabela Sports Complex (Steel Bleachers with Tensile Membrane Structural Roofings), City of Ilagan, Isabela	AB 2023	6,127.02
30	Repair./Rehab of Gymnasium (Evacuation Center, Capitol Compound, City of Ilagan, Isabela	AB 2023	3,948.29
31	Rehabilitation of San Pablo Freshwater Fish Farm, Carulucud, San Pablo, Isabela	AB 2023	4,131.15
32	Completion of Multi- Purpose Building, Capitol Compound, City of Ilagan, Isabela	AB 2023	3,103.27
33	Construction of Silage Banker Phase II at Brgy. Ballacayu, San Pablo, Isabela	AB 2023	6,996.04
34	Construction of Bungad Water System, San Pablo, Isabela	REPROG 2020	6,121.66
35	Construction of Ballacayu Water System, San Pablo, Isabela	REPROG 2020	6,121.66

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36	Construction of Water System-Sitio Cama, Simanu Norte, San Pablo, Isabela	REPROG 2020	4,880.06
37	Dredging/Desilting of Calinaoan Creek (Phase II), Delfin Albano, Isabela	AB 2022	484.02
38	Dredging/Desilting of Mabangug Creek, Cabagan, Isabela	AB 2022	56.93
39	Dredging/Desilting of Balug Creek, Tumauini, Isabela	AB 2022	763.80
40	Dredging/Desilting of Nanaguan Creek, City of Ilagan, Isabela	AB 2022	7,345.33
41	Dredging/Desilting of Balagan-Paculagu Creek, Sta. Maria, Isabela	AB 2022	4,816.84
42	Dredging/Desilting of Ballacayu Cama Creek 1, San Pablo, Isabela	AB 2023	0.10
43	Dredging/Desilting of Ballacayu Cama Creek 2, San Pablo, Isabela	AB 2023	181.98
44	Dredging/Desilting of Ballutu Creek, San Pablo, Isabela	AB 2023	5,102.30
45	Dredging/Desilting of Cubag Creek, Cabagan, Isabela	AB 2023	0.63
46	Dredging/Desilting of Cansan Balasig Creek, Cabagan, Isabela	AB 2023	6,503.76
47	Dredging/Desilting of Sitio Compra Creek (Phase 3), Cabagan, Isabela	AB 2023	8,339.18
48	Dredging/Desilting of San Juan-san Rafael Creek, Cabagan & Sto. Tomas, Isabela	AB 2023	15.04
49	Dredging/Desilting of Nanaguan Creek (Phase I), City of Ilagan, Isabela	AB 2023	6,841.29
50	Dredging/Desilting of Creek of Ilagan Public Market, City of Ilagan, Isabela	AB 2023	7,296.45
51	Dredging/Desilting of Labinab Pequeño Creek, Reina Mercedes,Isabela	AB 2022	0.92
52	Dredging/Desilting of GOC Creek, Gamu, Isabela	AB 2022	9,158.12
53	Dredging/Desilting of Carappigan Creek (Phase II), Gamu, Isabela	AB 2022	0.77
54	Dredging/Desilting of Pintor Creek, Gamu, Isabela	AB 2022	5,829.48
55	Dredging/Desilting of Rangayan Aguinaldo Creek, Naguilian, Isabela	AB 2022	7,319.64

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56	Dredging/Desilting of Quezon-Quirino Creek, Naguilian, Isabela (Phase II)	AB 2022	0.37
57	Dredging/Desilting of Flores-Rangayan Creek, Naguilian, Isabela (Phase II)	AB 2022	6,746.55
58	Dredging/Desilting of Gaddanan Creek, San Mateo (Phase I)	AB 2021	489.79
59	Dredging/Desilting of Sinalugan Creek Phase II, Angadanan, Isabela	AB 2022	0.79
60	Dredging/Desilting of Salinungan West Creek, San Mateo, Isabela	AB 2022	5,869.75
61	Dredging/Desilting of Nueva Era-La Paz, Cabatuan, Isabela	AB 2022	6,341.27
62	Dredging/Desilting of Aguinaldo-Baligatan Creek, Ramon, Isabela	AB 2022	6,898.09
63	Dredging/Desilting of Ingud Sur-Ingud Norte Creek, Angadanan, Isabela	AB 2022	8,015.62
64	Dredging/Desilting of Paludo Creek, Angadanan,Isabela	AB 2022	6,685.37
65	Dredging/Desilting of Doña Maria Creek, Angadanan, Isabela	AB 2022	6,594.22
66	Dredging/Desilting of Benda Creek, Angadanan, Isabela	AB 2022	7,739.85
67	Dredging/Desilting of Macaocaoayan Creek (Phase I) at Brgy. Rizal, Alicia, Isabela	AB 2023	4,717.03
68	Dredging/Desilting of Lakay-Lakay Creek, San Agustin, Isabela	AB 2022	3,344.89
69	Dredging/Desilting of Barucboc Creek, Quezon, Isabela	AB 2022	0.36
70	Dredging/Desilting of Casili Creek (Phase II), Mallig,Isabela	AB 2022	0.40
71	Dredging/Desilting of Mallacopa Creek (Phase II), Aurora, Isabela	AB 2022	4,961.26
72	Dredging/Desilting of Bacnor Creek, Burgos, Isabela	AB 2022	8,911.97
73	Dredging/Desilting of Creek at Brgy. Manga, Quezon, Isabela	AB2023	6,178.35
74	Dredging/Desilting of Malacopa Creek Phase 3, Aurora, Isabela	AB2023	6,692.78
75	Dredging/Desilting of Colorado Creek (Phase II), San Guillermo, Isabela	AB 2022	7,008.74

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76	Dredging/Desilting of Nagbukel- Gomez Creek, San Isidro, Isabela	AB 2022	5,259.92
77	Dredging/Desilting of Minante I Creek, Cauayan City, Isabela	AB2023	4,219.45
78	Dredging/Desilting of Creek 1, San Isidro, Isabela	AB2023	6,902.71
79	Dredging/Desilting of Creek 2, San Isidro, Isabela	AB2023	6,167.69
80	Improvement of Ilagan-Divilacan Road & Conduct of Engineering Geological and Geohazard Assessment (Coastal Devt.)	AB 2015	9,809,935.52
81	Banana Production & Marketing Enterprise, Benito Soliven/San Guillermo, Isabela	AB 2021	500,000.00
82	Construction of NMI Agri-Coop Warehouse with Solar Dryer in Barangay Nungnungan, Cauayan City, Isabela	AB 2021	3,000,000.00
83	Retrofitting of 4 Bridges along San Juan-Barucboc Estrada-Dummon FMR, Quezon, Isabela	AB 2021	343,375.57
	TOTAL		15,375,000.00

ARE HEREBY REPROGRAMMED TO:

NO.	PARTICULARS	AMOUNT
1	Prefabricated Buildings 24Sq. M. (4m x 6m)	3,525,000.00
2	Procurement of Equipment - Wheel Loader	6,200,000.00
3	Procurement of Electric Forklift Truck - Two (2) Units	5,000,000.00
4	Procurement of Plastic Pallets - HD 1000x1200x16cm	650,000.00
•	TOTAL	15,375,000.00

Section 3. Utilization of Funds. The disbursement and utilization of funds to be made pursuant to this Ordinance shall adhere to existing government budgeting, accounting, and auditing laws, rules, and regulations.

Section 4. Authority to Reprogram. To ensure that the resources and development plans of the Provincial Government of Isabela are responsive to the current development issues and that its programs, plans, and activities are effectively implemented, the Governor is hereby empowered to augment or reprogram any savings that may be derived from the herein reprogrammed funds to any item within the same appropriation.

Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.