



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 111th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON NOVEMBER 26, 2024.

PRESENT:

| | |
|------------------------------|--------------------------------------|
| FAUSTINO G. DY III | Vice Governor and Presiding Officer |
| DELFINITO EMMANUEL L. ALBANO | Member (1st District) & Floor Leader |
| EMMANUEL JOSELITO B. AÑES | Member (1st District) |
| EDGAR R. CAPUCHINO | Member (2nd District) |
| MARY GRACE D. ARREOLA | Member (3rd District) |
| RAMON JUAN N. REYES, JR. | Member (3rd District) |
| VICTOR G. DY | Member (4th District) |
| MANUEL FAUSTINO U. DY | Member (5th District) |
| EDWARD S. ISIDRO | Member (5th District) |
| AMADOR A. GAFFUD, JR. | Member (6th District) |
| ANTONIO S. HUI | Member, PCL Federation President |
| MARIA KATRINA JESSICA G. DY | Member, LnB Federation President |

O.B.:

| | |
|--------------------------|---------------------------------|
| CLIFFORD R. RASPADO | Member (4th District) |
| MARCO PAOLO A. MERIS | Member (6th District) |
| CATHERINE JOY L. LEGASPI | Member, SK Federation President |

O.L.:

| | |
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| ED CHRISTIAN S. GO | Member (2nd District) |
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ORDINANCE NO. 2024-43-03 Series of 2024

AN ORDINANCE APPROVING THE RECLASSIFICATION OF THE PROGRAMS/PROJECTS/ACTIVITIES "SWINE DEVELOPMENT PROGRAM" AND "CARABAO DAIRY DEVELOPMENT PROGRAM" UNDER THE 20% DEVELOPMENT FUND OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR CALENDAR YEAR 2024, WITH REMAINING FUNDS AMOUNTING TO NINETEEN MILLION SIX HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED SEVENTY PESOS (PHP19,674,870.00), FROM MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO CAPITAL OUTLAY

Sponsor: HON. EDWARD S. ISIDRO
Chairperson, Committee on Finance and Appropriations

EXPLANATORY NOTE

The Provincial Government of Isabela has consistently demonstrated its commitment to supporting initiatives that enhance agricultural productivity and economic sustainability in the province. The inclusion of the **Swine Development Program** and **Carabao Dairy Development Program** under the 20% Development Fund for Calendar Year 2024 reflects our dedication to fostering the growth of these vital sectors.

Upon review, it has been recognized that the effective implementation of these programs necessitates a classification as **Capital Outlay** expenditures rather than **Maintenance and Other Operating Expenses (MOOE)**.

Nagkaisa para sa Isabela

AN ORDINANCE APPROVING THE RECLASSIFICATION OF THE PROGRAMS/PROJECTS/ACTIVITIES "SWINE DEVELOPMENT PROGRAM" AND "CARABAO DAIRY DEVELOPMENT PROGRAM" UNDER THE 20% DEVELOPMENT FUND OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR CALENDAR YEAR 2024, WITH REMAINING FUNDS AMOUNTING TO NINETEEN MILLION SIX HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED SEVENTY PESOS (PHP19,674,870.00), FROM MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO CAPITAL OUTLAY

These initiatives involve substantial investments in infrastructure, equipment, and long-term development efforts, which extend beyond the scope of annual operational expenses. Reclassifying the remaining funds amounting to **Nineteen Million Six Hundred Seventy-Four Thousand Eight Hundred Seventy Pesos (PHP19,674,870.00)** ensures that the budget allocation aligns with the nature and timeline of these programs.

This reclassification is essential to avoiding implementation delays and ensuring the efficient utilization of allocated funds. Capital Outlay expenditures allow for strategic planning and execution across multiple fiscal years, providing the flexibility necessary to achieve the desired outcomes of these programs.

The **Swine Development Program** and **Carabao Dairy Development Program** are pivotal to boosting the agricultural sector, improving livelihoods, and fostering sustainable growth in Isabela. By approving this ordinance, we reaffirm our commitment to advancing long-term projects that benefit our province and its people.

In light of the foregoing, the approval of this ordinance is respectfully sought.

AN ORDINANCE APPROVING THE RECLASSIFICATION OF THE PROGRAMS/PROJECTS/ACTIVITIES "SWINE DEVELOPMENT PROGRAM" AND "CARABAO DAIRY DEVELOPMENT PROGRAM" UNDER THE 20% DEVELOPMENT FUND OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR CALENDAR YEAR 2024, WITH REMAINING FUNDS AMOUNTING TO NINETEEN MILLION SIX HUNDRED SEVENTY FOUR THOUSAND EIGHT HUNDRED SEVENTY PESOS (PHP19,674,870.00), FROM MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) TO CAPITAL OUTLAY

Section 1. Coverage. This Ordinance shall cover the following PPAs under the 20% Development Fund of the Provincial Government of Isabela for Fiscal Year 2024:

Maintenance & Other Operating Expenses (MOOE)

| Project/Programs/Activities | Amount |
|--------------------------------------|----------------------|
| 1. Swine Development Program | 7,568,870.00 |
| 2. Carabao Dairy Development Program | 12,106,000.00 |
| GRAND TOTAL | 19,674,870.00 |

Section 2. Reclassification. The allotment class of the accounts enumerated in Section 1 of this Ordinance is hereby reclassified from "*Maintenance & Other Operating Expenditures*" to "*Capital Outlay*". Accordingly, the use of funds appropriated to such accounts is hereby authorized to be utilized beyond fiscal year 2024.


Section 3. Utilization of Funds. The utilization of the funds appropriated to such accounts shall strictly adhere to existing and appropriate budgetary, procurement, accounting, and auditing laws, rules, and regulations.

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Section 4. Authority to Reprogram. To ensure that the resources and development plans of the Provincial Government of Isabela are responsive to the current development issues and that its programs, plans, and activities are effectively implemented, the Honorable Governor is hereby empowered to augment or reprogram any savings that may be derived from the herein reprogrammed funds to any item within the same appropriation.

Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

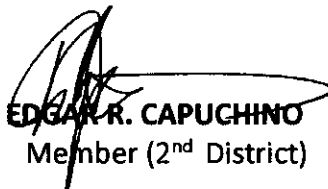
I hereby certify that the foregoing ordinance was duly enacted by the Sangguniang Panlalawigan of Isabela during its 111th Regular Session on November 26, 2024.



ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan



DELFINITO EMMANUEL L. ALBANO
Member (1st District)


EMMANUEL JOSELITO B. AÑES
Member (1st District)

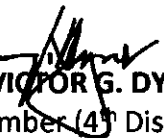
ED CHRISTIAN S. GO (O.L.)
Member (2nd District)

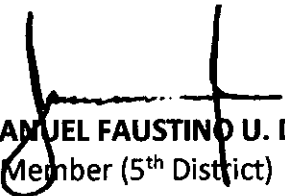

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FAUSTINO G. DY III

Vice Governor

APPROVED:



RODOLFO T. ALBANO III

Governor