



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 89th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON JUNE 11, 2024.

PRESENT:

FAUSTINO G. DY III	Vice-Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1st District)
ED CHRISTIAN S. GO	Member (2nd District)
EDGAR R. CAPUCHINO	Member (2nd District)
MARY GRACE D. ARREOLA	Member (3rd District)
RAMON JUAN N. REYES, JR.	Member (3rd District)
CLIFFORD R. RASPADO	Member (4th District)
VICTOR G. DY	Member (4th District)
MANUEL FAUSTINO U. DY	Member (5th District)
EDWARD S. ISIDRO	Member (5th District)
MARCO PAOLO A. MERIS	Member (6th District)
AMADOR A. GAFFUD, JR.	Member (6th District)
ANTONIO S. HUI	Member, PCL Federation President
MARIA KATRINA JESSICA G. DY	Member, LnB Federation President
CATHERINE JOY L. LEGASPI	Member, SK Federation President

RESOLUTION NO. 2024-21-06

Series of 2024

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 15, S-2023 (2024 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED FORTY FIVE MILLION PESOS (P145,000,000.00) OF THE MUNICIPALITY OF REINA MERCEDES, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairperson, Committee on Municipal Appropriation

WHEREAS, Ordinance No. 15, S-2023, an Ordinance authorizing the Annual Budget of the Municipality of Reina Mercedes, Isabela for Fiscal Year 2024 in the total amount of **ONE HUNDRED FORTY FIVE MILLION PESOS (P145,000,000.00)** covering the various expenditures for the operation of the Local Government of Reina Mercedes, Isabela for Fiscal Year 2024, and appropriating the necessary funds for the purpose pursuant to the provisions of Section 327 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other provisions set forth under Republic Act No. 7160.

Nagkaisa para sa Isabela

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 15, S-2023 (2024 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED FORTY FIVE MILLION PESOS (P145,000,000.00) OF THE MUNICIPALITY OF REINA MERCEDES, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 15, S-2023 (2024 Annual Budget) of the Municipality of Reina Mercedes, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. Reiterating our review action on your 2023 Annual Budget that all positions shall be allocated to their proper generic class titles and salary grades in accordance with the Index of Occupational Services, position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition pursuant to DBM Local Budget Circular No. 137 dated July 13, 2021;
2. The **MHRMO** must reconcile the inconsistencies in the Salary Rate, Salary Grade and Step Increment of the following positions in accordance with Salary Schedule Annex "A6" of DBM Local Budget Circular No. 149 dated January 10, 2023 :

OFFICE	ITEM NO.	POSITION & SG IN THE PLANTILLA	SALARY/SG/STEP INCREMENT		
			PLANTILLA 2023	PLANTILLA 2024	SHOULD BE
MAYOR	1.17	Local Disaster Risk Reduction & Management Officer I SG-11 (Vacant)	SG-11/2 P245,556	SG-11/2 P245,556	SG-11/1 P243,000
AGRI-CULTURE	11.7	Administrative Aide I (Utility Worker I) SG-I (Vacant)	SG-1/1 P117,000	SG-1/3 P117,000	SG-1/1 P117,000

3. The grant of *Clothing Allowance* in the amount of Eight Hundred Fifty Four Thousand Pesos (P854,000.00) shall be in accordance with DBM Budget Circular No. 2024-1, dated April 4, 2024, on the Updated Rules and Regulations on the Grant of Uniform/Clothing Allowance to Civilian Government Personnel;
4. The *Hazard Pay* under the Municipal Social Welfare & Development Office in the amount of Twenty Thousand Pesos (P20,000.00) shall be in accordance with DSWD Memorandum Circular No. 05, S. 2022 and the DBM-DSWD Joint Circular No. 1, s. 2018 dated December 1, 2018 on the Rules and Regulations on the Grant of Compensation-Related Magna Carta Benefits to Public Social Workers (PSWs) as supported by AO No. 05, S. 2023 and AO No. 06, S. 2023;

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 15, S-2023 (2024 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED FORTY FIVE MILLION PESOS (P145,000,000.00) OF THE MUNICIPALITY OF REINA MERCEDES, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

5. The utilization of the Appropriation for *Other Professional Services* and *Other General Services* in the amount of Nine Hundred Ninety Six Thousand Pesos (P996,000.00) and Seven Million Seven Hundred Eighteen Thousand Pesos (P7,718,000.00) respectively, shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units;
6. The appropriation for *Donations* under the Other Special Purpose Appropriation - Magna Carta for Senior Citizens & Persons With Disability in the amount of Four Hundred Twenty Thousand Pesos (P420,000.00) shall be classified according to its specific Programs, Projects & Activities (PPAs);
7. The utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations as supplemented by Local Budget Memorandum No. 87 dated June 19, 2023 and finalized by Local Budget Memorandum No. 87-A dated December 28, 2023, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
8. The utilization of the appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the ***project site/location*** in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Construction or Rehabilitation of Local Roads – Supply and installation of Guard Railing System for P400,000.00
9. All procurement activities shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Transportation Equipment (Rescue Vehicle & Motor Vehicle) in the total amount of One Million Six Hundred Fifty Thousand Pesos (P1,650,000.00) shall be subject to the provisions of Budget Circular No. 2022-1 dated February 11, 2022 on the Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles;

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 15, S-2023 (2024 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED FORTY FIVE MILLION PESOS (P145,000,000.00) OF THE MUNICIPALITY OF REINA MERCEDES, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

RESOLVED FURTHER, to require the Municipality of Reina Mercedes, Isabela to comply with the herein review findings and/or conditions and notify this body of actions taken thereon.

RESOLVED FURTHER, to inform the Municipality of Reina Mercedes, Isabela that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations and COA requirements.

RESOLVED FINALLY, to furnish a copy of this Resolution to the **Honorable MARIA LOURDES P. RESPICIO-SAGUBAN**, Municipal Mayor, and to the Sangguniang Bayan of the Municipality of Reina Mercedes, Isabela through the **Honorable ANTHONY P. RESPICIO**, Municipal Vice-Mayor.

Approved and Adopted, June 11, 2024.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**


ATTY. FRANCIS JAMES E. MEER

Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED:


FAUSTINO G. DY III

Vice governor & Presiding Officer