



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
-oOo-

Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 98th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON AUGUST 13, 2024.

PRESENT:

FAUSTINO G. DY III	Vice Governor and Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1st District)
EDGAR R. CAPUCHINO	Member (2nd District)
MARY GRACE D. ARREOLA	Member (3rd District)
RAMON JUAN N. REYES, JR.	Member (3rd District)
CLIFFORD R. RASPADO	Member (4th District)
VICTOR G. DY	Member (4th District)
MANUEL FAUSTINO U. DY	Member (5th District)
EDWARD S. ISIDRO	Member (5th District)
MARCO PAOLO A. MERIS	Member (6th District)
AMADOR A. GAFFUD, JR.	Member (6th District)
ANTONIO S. HUI	Member, PCL Federation President
MARIA KATRINA JESSICA G. DY	Member, LnB Federation President
CATHERINE JOY L. LEGASPI	Member, SK Federation President

O.L.:

ED CHRISTIAN S. GO	Member (2nd District)
--------------------	-----------------------

RESOLUTION NO. 2024-30-01

Series of 2024

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2023-03 (2024 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED SEVENTY EIGHT MILLION THIRTY TWO THOUSAND SIX HUNDRED SEVENTEEN PESOS & 28/100 (P178,032,617.28) FOR THE GENERAL FUND AND APPROPRIATION ORDINANCE NO. 2023-05 IN THE AMOUNT OF NINETEEN MILLION FOUR HUNDRED NINETY TWO THOUSAND FOUR HUNDRED EIGHTY NINE PESOS & 84/100 (19,492,489.84) FOR THE ECONOMIC ENTERPRISE OF THE MUNICIPALITY OF QUEZON, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairman, Committee on Municipal Appropriation

WHEREAS, Appropriation Ordinance No. 2023-03, an Ordinance authorizing the Annual Budget of LGU Quezon, Isabela for Fiscal Year 2024 in the total amount of **ONE HUNDRED SEVENTY EIGHT MILLION THIRTY TWO THOUSAND SIX HUNDRED SEVENTEEN PESOS & 28/100 (P178,032,617.28)** and Appropriation Ordinance No. 2023-05, an Ordinance approving the Operation of Economic Enterprise in the amount of **NINETEEN MILLION FOUR HUNDRED NINETY TWO THOUSAND FOUR HUNDRED EIGHTY NINE PESOS & 84/100 (19,492,489.84)** covering the various expenditures for the operation of the Municipal Government of Quezon, Isabela for Fiscal Year 2024 and appropriating the necessary funds for the purpose, was submitted to this Sanggunian for review pursuant to the provision of Section 327 of Republic Act 7160, otherwise known as the Local Government Code of 1991.

Nagkaisa para sa Isabela



A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2023-03 (2024 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED SEVENTY EIGHT MILLION THIRTY TWO THOUSAND SIX HUNDRED SEVENTEEN PESOS & 28/100 (P178,032,617.28) FOR THE GENERAL FUND AND APPROPRIATION ORDINANCE NO. 2023-05 IN THE AMOUNT OF NINETEEN MILLION FOUR HUNDRED NINETY TWO THOUSAND FOUR HUNDRED EIGHTY NINE PESOS & 84/100 (19,492,489.84) FOR THE ECONOMIC ENTERPRISE OF THE MUNICIPALITY OF QUEZON, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

WHEREAS, the subject Appropriation Ordinance complies with the budgetary requirements general limitations and other pertinent provisions set forth under Republic Act No. 7160.

NOW THEREFORE, on motion of SP Member **DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 2023-03 (2024 Annual Budget) and Appropriation Ordinance No. 2023-05 (2024 Annual Budget for Economic Enterprise) of the Municipality of Quezon, Isabela **OPERATIVE IN ITS ENTIRETY**, subject to the posting requirements under Section 59 of RA 7160 and subject further to the following conditions:

1. That the position titles of all positions shall be allocated to their proper titles and salary grades in accordance with the Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition pursuant to Local Budget Circular (LBC) No. 137 dated July 13, 2021;
2. The grant of Clothing Allowance shall be in accordance with DBM Budget Circular No. 2024-1 dated April 4, 2024;
3. The appropriation for Philhealth Contribution shall be in accordance with DBM Circular Letter No. 2024-3 dated February 15, 2024, on the Adjustment in the Employer (Government) Share in the Health Insurance Premium Contributions to the Philippine Health Insurance Corporation for Fiscal Year 2024;
4. The appropriation for Pag-ibig Fund Contribution shall be in accordance with DBM Circular Letter No. 2024-2 dated February 1, 2024, on the Adjustment in the Employer (Government) Share in the Premium Contributions to the Home Development Mutual Fund (Pag-ibig Fund) effective February 2024;
5. The appropriation for Representation Allowance and Transportation Allowance shall be in accordance with DBM Local Budget Circular No. 157 dated May 3, 2024, on the Updated Rules and Regulations on the Grant of Representation and Transportation Allowances (RATA) to Officials of Local Government Units (LGUs) For FY 2024 and Years Thereafter;
6. That the new salary rates shall be in accordance with the Fourth Tranche Monthly Salary Schedule for Local Government Personnel corresponding to the LGU level and income classification pursuant to LBC No. 149 dated January 10, 2023. Further, the grant of step increments to government personnel shall be pursuant to Civil Service Commission and DBM Joint Circular No. 1, S. 2012 dated September 3, 2012, on the Rules and

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2023-03 (2024 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED SEVENTY EIGHT MILLION THIRTY TWO THOUSAND SIX HUNDRED SEVENTEEN PESOS & 28/100 (P178,032,617.28) FOR THE GENERAL FUND AND APPROPRIATION ORDINANCE NO. 2023-05 IN THE AMOUNT OF NINETEEN MILLION FOUR HUNDRED NINETY TWO THOUSAND FOUR HUNDRED EIGHTY NINE PESOS & 84/100 (19,492,489.84) FOR THE ECONOMIC ENTERPRISE OF THE MUNICIPALITY OF QUEZON, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Regulations on the Grant of Step Increment/s Due to Meritorious Performance and Step Increment due to Length of Service;

7. That the unfunded vacant positions shall be excluded in the Personnel Schedule of the LGU as there is no appropriation to back up its legal existence;
8. That the appropriation for Confidential Expenses amounting to Four Hundred Thousand Pesos (P400,00.00) shall be governed by the provisions of COA-DBM-DILG-GCG-DND JC No. 2015-01 dated January 8, 2015, and that the PAPs identified in the Peace and Order Plan of the Municipality shall be consistent with the PAPs enumerated in Section 3.23 of the same circular;
9. That the account codes used by the Municipality shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, Prescribing the Revised Chart of Accounts for LGUs;
10. That the utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 87 dated June 9, 2023 and finalized by Local Budget Memorandum No. 87-A dated December 28, 2023, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
11. That the appropriation and utilization of the 20% Development Fund shall be subject to the pertinent provisions of DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the **activities/programs to be undertaken** and the **project site/location** in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2016:

1. Environmental Greening for P2,000,000.00
2. Construction of Multi-Purpose Building (Senior Citizen's Building) for P5,000,000.00
3. Repair and Maintenance of Roads for P4,385,487.62
4. Renovation of Warehouse (Bamboo Processing Center) for P377,229.15

A copy of which shall be forwarded to this office.

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2023-03 (2024 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED SEVENTY EIGHT MILLION THIRTY TWO THOUSAND SIX HUNDRED SEVENTEEN PESOS & 28/100 (P178,032,617.28) FOR THE GENERAL FUND AND APPROPRIATION ORDINANCE NO. 2023-05 IN THE AMOUNT OF NINETEEN MILLION FOUR HUNDRED NINETY TWO THOUSAND FOUR HUNDRED EIGHTY NINE PESOS & 84/100 (19,492,489.84) FOR THE ECONOMIC ENTERPRISE OF THE MUNICIPALITY OF QUEZON, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

12. That all procurement activities must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the purchase and specifications of the motor vehicle shall be subject to the provisions of Administrative Order No. 14 dated December 10, 2018 and Budget Circular (BC) No. 2022-1 dated February 11, 2022, and BC No. 2022-1A dated March 1, 2023;

13. That the provisions for programs and projects shall be consistent with the approved Annual Investment Program (AIP) of the Municipality prepared in accordance with DILG-NEDA-DBM-DOF JMC No. 1, s. 2016 dated November 18, 2016.

RESOLVED FURTHER, to require the Municipality of Quezon, Isabela to comply with the herein review findings and/or conditions and notify this body of actions taken thereon.

RESOLVED FURTHER, to inform the Municipality of Quezon, Isabela that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations and COA requirements

RESOLVED FINALLY, to send a copy of this Resolution to the **Honorable JIMMY S. GAMAZON, JR.**, Municipal Mayor, and to the Sangguniang Bayan of the Municipality of Quezon, Isabela through the **Honorable DARYL G. GASCON**, Municipal Vice-Mayor.

Approved and Adopted, August 13, 2024.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**

ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED:

FAUSTINO G. DY III

Vice Governor and Presiding Officer